

AGRICULTURE & COOPERATIVE

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		6,649,000	2,414,000	11,011,000
Zhob		8,389,000	6,025,000	12,121,000
Washuk		6,935,000	1,435,000	10,895,000
Uthal		23,569,000	9,681,000	12,391,000
Usta Muhammad		1,925,000	1,805,000	10,395,000
Turbat		28,294,000	14,187,000	45,321,000
Surab		7,290,000	2,591,000	10,975,000
Sohbat pur		6,175,000	2,070,000	10,560,000
Sibi		7,964,000	3,455,000	32,101,000
Sherani		6,189,000	2,199,000	10,576,000
Quetta		270,597,000	29,161,000	83,834,000
Qilla saifullah		22,714,000	5,835,000	11,696,000
Qilla abdullah		7,899,000	2,739,000	12,106,000
Pishin		8,259,000	4,969,000	13,846,000
Panjgoor		9,555,000	6,140,000	13,461,000
Nushki		7,839,000	5,669,000	11,246,000
Naseerabad		8,290,000	8,225,000	33,365,000
Musa Khail		6,649,000	3,374,000	11,061,000
Mastung		11,804,000	6,645,000	13,181,000
Loralai		15,262,000	11,600,000	34,916,000
Kohlu		7,774,000	3,320,000	10,911,000
Khuzdar		38,069,000	5,165,000	52,826,000
Kharan		8,664,000	3,845,000	31,831,000
Kalat		6,899,000	5,414,000	11,761,000
Kachhi		9,164,000	7,585,000	13,061,000
Jhal Magsi		10,199,000	5,535,000	13,041,000
Jaffarabad		18,199,000	4,247,000	27,291,000
Hub		2,525,000	1,355,000	10,645,000
Harnai		6,539,000	2,549,000	12,996,000
Gawadar		9,274,000	1,550,000	11,136,000
Dukki		7,110,000	2,930,000	13,320,000
Dera Bugti		6,629,000	2,999,000	20,976,000
Chaman		1,915,000	1,520,000	10,410,000
Chaghai		6,560,000	1,355,000	10,695,000
Barkan		7,734,000	2,660,000	13,536,000
Awaran		6,149,000	4,528,000	11,273,000
TOTAL		625,650,000	186,776,000	680,767,000

AGRICULTURE & COOPERATIVE

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

SECRETARY AGRICULTURE

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042103	AGRICULTURAL RESEARCH AND EXTENSION SERVICES		625,253,000	186,525,000	680,322,000
042107	COOPERATIVES SERVICES		397,000	251,000	445,000
TOTAL			625,650,000	186,776,000	680,767,000

AGRICULTURE & COOPERATIVE
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7157	COOPERATIVES AWARAN OLD DDO AW7016		14,000	8,000	13,000
QA7114	AGRICULTURE & COOPRATIVE DEPARTMENT ADMN SECRETARIAT		245,000	434,000	392,000
AW7006	CROP REPORTING SERVICES AWARAN (OLD DDO AW4007)		25,000	35,000	25,000
AW7018	DEPUTY DIRECTOR AGRICULTURE AWARAN (OLD DDO AW4027)		435,000	695,000	625,000
AW7023	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO AW4032)		625,000	190,000	330,000
AW7027	ASSISTANT HORTICULTURAL OFFICE AWARAN (OLD DDO AW4036)		35,000	85,000	265,000
AW7031	AGRICULTURAL ENGINEER AWARAN (OLD DDO AW4042)		5,015,000	3,515,000	10,015,000
BE7007	CROP REPORTING SERVICES BARKAN (OLD DDO BE4009)		25,000	35,000	25,000
BE7008	RESEARCH OFFICER SOIL & WATER TESTING LABORATORY BARKAN (OLD DDO BE4010)		40,000	85,000	235,000
BE7009	AGRICULTURE RAKHNI FARM BAKHAN (OLD DDO BE4011)		625,000	66,000	115,000
BE7012	ASSISTANT DIRECTOR MARKET COMMITTEE BARKHAN (OLD DDO BE4015)		530,000	335,000	2,535,000
BE7020	DEPUTY DIRECTOR AGRICULTURE BARKHAN (OLD DDO BE4030)		840,000	265,000	445,000
BE7025	ON FARM WATER MANAGEMENT DISTRICT BARKAN (OLD DDO BE4036)		645,000	50,000	150,000
BE7028	AGRICULTURE ENGINEER BARKHAN AT RAKHNI (OLD DDO BE4039)		5,015,000	1,815,000	10,015,000
BE7085	ASSISTANT REGISTRAR BARKHAN OLD DDO BE7018		14,000	9,000	16,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7010	CROP REPORTING SERVICES CHAGAI AT DALBANDIN (OLD DDO CG4016)		45,000	35,000	35,000
CG7017	DEPUTY DIRECTOR AGRICULTURE CHAGAI (OLD DDO CG4029)		855,000	255,000	495,000
CG7022	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO CG4036)		645,000	50,000	150,000
CG7034	AGRICULTURE ENGINEER DALBINDIN ZONE AT CHAGAI (OLD DDO CG4049)		5,015,000	1,015,000	10,015,000
CM7020	DEPUTY DIRECTOR AGRICULTURE CHAMAN		255,000	260,000	260,000
CM7027	DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN		645,000	45,000	135,000
CM7042	AGRICULTURE ENGINEER CHAMAN		1,015,000	1,215,000	10,015,000
DB7010	CROP REPORTING SERVICES DERA BUGTI (OLD DDO DB4012)		45,000	35,000	35,000
DB7011	RESEARCH OFFICER (S&W) TESTING DERA BUGTI (OLD DDO DB4013)		55,000	85,000	235,000
DB7023	DEPUTY DIRECTOR AGRICULTURE DERA BUGTI (OLD DDO DB4033)		855,000	285,000	525,000
DB7030	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO DB4040)		645,000	70,000	150,000
DB7082	AGRICULTURE ENGINEER DERA BUGTI (OLD DDO DB4105)		5,015,000	2,515,000	20,015,000
DB7149	COOPERATIVES DERA BUGTI OLD DDO DB7021		14,000	9,000	16,000
DK7023	DEPUTY DIRECTOR AGRICULTURE DISTRICT DUKKI (OLD DDO DK4032)		855,000	375,000	525,000
DK7024	DEPUTY DIRECTOR AGRICULTURE OFWM DISTRICT DUKKI (OLD DDO DK4033)		645,000	150,000	180,000

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		Rs	Rs	Rs	Rs
DK7041	AGRICULTURE ENGINEER DUKKI (OLD DDO DK4051)		5,015,000	2,015,000	10,015,000
DK7042	ECONOMIC & MARKET COMMITTEE DUKKI (OLD DDO DK4052)		545,000	355,000	2,565,000
DK7157	CROP REPORTING SERVICES DUKKI		50,000	35,000	35,000
GR7016	CROP REPORTING SERVICES GWADAR (OLD DDO GR4020)		50,000	45,000	65,000
GR7017	RESEARCH OFFICER AGRI BUSINESS GAWADAR (OLD DDO GR4022)		60,000	85,000	235,000
GR7018	AGRICULTURE FARM PASNI (OLD DDO GR4023)		625,000	66,000	115,000
GR7040	DEPUTY DIRECTOR AGRICULTURE GWADAR (OLD DDO GR4056)		860,000	280,000	540,000
GR7051	ON FARM WATER MANAGEMENT DISTRICT GWADAR (OLD DDO GR4068)		650,000	50,000	150,000
GR7058	AGRICULTURE ENGINEER GWADAR (OLD DDO GR4076)		7,015,000	1,015,000	10,015,000
GR7176	ASSISTANT REGISTRAR GWADAR OLD DDO GR7038		14,000	9,000	16,000
HB7008	AGRICULTURE ENGINEER HUB		1,015,000	1,015,000	10,015,000
HB7010	ONFARM WATER MANAGEMENT HUB		650,000	45,000	135,000
HB7011	DEPUTY DIRECTOR AGRICULTURE HUB		860,000	295,000	495,000
HI7013	DEPUTY DIRECTOR AGRICULTURE HARNAI (OLD DDO HI4025)		260,000	285,000	245,000
HI7021	ON FARM WATER MANAGEMENT DISTRICT HARNAI (OLD DDO HI4051)		650,000	70,000	150,000
HI7024	CROP REPORTING SERVICES HARNAI (OLD DDO HI4055)		50,000	35,000	35,000

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		Rs	Rs	Rs	Rs
HI7060	AGRICULTURE ENGINEER HARNAI (OLD DDO HI4102)		5,015,000	1,815,000	10,015,000
HI7067	SECRETARY MARKET COMMITTEE DISTRICT HARNAI		550,000	335,000	2,535,000
HI7083	COOPERATIVES HARNAI OLD DDO HI7023		14,000	9,000	16,000
JF7017	AGRI DEV INSTITUTE KHAN PUR USTA MUHAMMAD (OLD DDO JF4019)		2,815,000	926,000	2,315,000
JF7018	CROP REPORTING SERVICES JAFFARABAD (OLD DDO JF4020)		50,000	35,000	35,000
JF7019	DIRECTOR AGRICULTURE RESEARCH JAFFARABAD AT USTA MUHAMMAD (OLD DDO JF4021)		150,000	135,000	135,000
JF7020	AGRICULTURE FARM USTA MUHAMMAD (OLD DDO JF4024)		2,515,000	26,000	2,015,000
JF7022	AGRICULTURE SIBI JADEED FARM AT USTA MOHAMMAD (OLD DDO JF4027)		2,580,000	86,000	2,035,000
JF7034	DEPUTY DIRECTOR AGRICULTURE JAFFERABAD (OLD DDO JF4048)		860,000	415,000	525,000
JF7043	ON FARM WATER MANAGEMENT DISTRICT JAFFARABAD (OLD DDO JF4060)		650,000	85,000	165,000
JF7051	MARKET COMMITTEE USTA MOHAMMAD (OLD DDO JF4083)		3,550,000	1,015,000	10,035,000
JF7094	AGRICULTURE ENGINEER JAFFARABAD (OLD DDO JF4193)		5,015,000	1,515,000	10,015,000
JF7130	DEPUTY REGISTRAR JAFFARABAD OLD DDO JF7032		14,000	9,000	16,000
JH7005	CROP REPORTING SERVICES JHAL MAGSI (OLD DDO JH4007)		50,000	35,000	35,000
JH7006	RES OFFICER (S&W) TESTING LAB JHAL MAGSI (OLD DDO JH4008)		60,000	95,000	265,000

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		Rs	Rs	Rs	Rs
JH7007	AGRICULTURE SEED FARM GANDAWA (OLD DDO JH4009)		2,550,000	86,000	2,065,000
JH7018	DEPUTY DIRECTOR AGRICULTURE JHAL MAGSI (OLD DDO JH4027)		860,000	245,000	495,000
JH7025	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO JH4035)		650,000	50,000	150,000
JH7059	AGRICULTURE ENGINEER JHAL MAGSI (OLD DDO JH4080)		6,015,000	5,015,000	10,015,000
JH7119	COOPERATIVES JHAL MAGSI OLD DDO JH7028		14,000	9,000	16,000
KI7011	CROP REPORTING SERVICES KACHHI (OLD DDO KI4013)		50,000	35,000	35,000
KI7012	HORTICULTURIST FILED EXPERIMENT STATION BOLAN AT KACHHI (OLD DDO KI4014)		60,000	85,000	335,000
KI7013	AGRICULTURE FARM DHADAR (OLD DDO KI4016)		2,515,000	46,000	2,015,000
KI7027	DEPUTY DIRECTOR AGRICULTURE KACHHI (OLD DDO KI4038)		860,000	345,000	495,000
KI7040	ON FARM WATER MANAGEMENT DISTRICT KACHHI (OLD DDO KI4054)		650,000	50,000	150,000
KI7082	AGRICULTURE ENGINEER- BOLAN JHAL MAGSI GANDAWAH ZONE AT BOLAN (OLD DDO KI4116)		5,015,000	7,015,000	10,015,000
KI7130	ASSISTANT REGISTRAR KACHHI OLD DDO KI7025		14,000	9,000	16,000
KL7014	CROP REPORTING SERVICES KALAT (OLD DDO KL4018)		50,000	35,000	35,000
KL7015	FIELD EXPERIMENT STATION KALAT (OLD DDO KL4020)		60,000	215,000	515,000

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		Rs	Rs	Rs	Rs
KL7018	AGRICULTURE ENGINEER KALAT (OLD DDO KL4025)		5,015,000	4,515,000	10,015,000
KL7035	DEPUTY DIRECTOR AGRICULTURE KALAT (OLD DDO KL4050)		860,000	325,000	495,000
KL7042	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KL4057)		650,000	80,000	150,000
KL7143	SECRETARY MARKET COMMITTEE DISTRICT KALAT		250,000	235,000	535,000
KL7170	ASSISTANT REGISTRAR KALAT OLD DDO KL7032		14,000	9,000	16,000
KN7012	AGRICULTURAL ENGINEER KHARAN (OLD DDO KN4014)		6,015,000	3,015,000	30,015,000
KN7013	CROP REPORTING SERVICES KHARAN STATISTICS CRS, KHARAN (OLD DDO KN4015)		50,000	35,000	35,000
KN7014	SOIL & WATER TESTING LABORATORY KHARAN (OLD DDO KN4016)		60,000	85,000	235,000
KN7026	DEPUTY DIRECTOR AGRICULTURE KHARAN (OLD DDO KN4046)		860,000	235,000	495,000
KN7031	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KN4052)		650,000	60,000	180,000
KN7037	SUPERINTENDING ENGINEER AGRICULTURE KHARAN (OLD DDO KN4058)		50,000	35,000	35,000
KN7079	AGRICULTURE MODEL FARM AT SAR KHARAN (OLD DDO KN4131)		615,000	66,000	215,000
KN7080	ECONOMIC & MARKET COMMITTEE KHARAN (OLD DDO KN4127)		250,000	235,000	535,000
KN7197	SUPERINTENDING ENGINEER FARM MECHANIZATION KHARAN		50,000	35,000	35,000
KN7201	DIVISIONAL DIRECTOR AGRICULTURE RAKHSHAN		50,000	35,000	35,000

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		Rs	Rs	Rs	Rs
KN7206	ASSISTANT REGISTRAR KHARAN OLD DDO KN7024		14,000	9,000	16,000
KR7028	SUPERINTENDING ENGINEER (KALAT & MEKRAN) KHUZDAR (OLD DDO KR4034)		50,000	35,000	35,000
KR7029	AGRICULTURAL ENGINEER KHUZDAR (OLD DDO KR4035)		31,115,000	2,815,000	40,015,000
KR7030	CROP REPORTING SERVICES KHUZDAR (OLD DDO KR4036)		50,000	35,000	35,000
KR7031	FIELD EXPERIMENT STATION KHUZDAR (OLD DDO KR4037)		60,000	85,000	235,000
KR7032	AGRICULTURE SHAHI BAGH FARM KHUZDAR (OLD DDO KR4041)		3,115,000	86,000	2,130,000
KR7036	ECONOMICS & MARKET COMMITTEE KHUZDAR (OLD DDO KR4048)		945,000	175,000	4,035,000
KR7046	DIVISIONAL DIRECTORATE OF AGRICULTURE KALAT AT KHUZDAR (OLD DDO KR4064)		50,000	35,000	35,000
KR7052	DEPUTY DIRECTOR AGRICULTURE KHUZDAR (OLD DDO KR4076)		860,000	415,000	525,000
KR7063	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KR4089)		650,000	100,000	180,000
KR7127	AGRICULTURE RESEARCH OFFICE KHUZDAR (OLD DDO KR4218)		60,000	305,000	515,000
KR7170	ASSISTANT AGRICULTURE ENGINEER NAL ATKHUZDAR (OLD DDO KR4278)		1,050,000	1,035,000	5,035,000
KR7236	SUPERINTENDING ENGINEER FARM MECHANIZATION KHUZDAR		50,000	35,000	35,000
KR7244	DEPUTY REGISTRAR KHUZDAR OLD DDO KR7050		14,000	9,000	16,000
KU7010	CROP REPORTING SERVICES KOHLU STATISTICS CRS, KOHLU (OLD DDO KU4011)		50,000	35,000	35,000

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		Rs	Rs	Rs	Rs
KU7011	AGRICULTURE NURSERY KOHLU (OLD DDO KU4012)		1,185,000	66,000	215,000
KU7022	DEPUTY DIRECTOR AGRICULTURE KOHLU (OLD DDO KU4031)		860,000	350,000	495,000
KU7029	ON FARM WATER MANAGEMENT DISTRICT KOHLU (OLD DDO KU4039)		650,000	45,000	135,000
KU7062	AGRICULTURE ENGINEER KOHLU (OLD DDO KU4085)		5,015,000	2,815,000	10,015,000
KU7102	COOPERATIVES KOHLU OLD DDO KU7020		14,000	9,000	16,000
LI7034	SUPERINTENDING ENGINEER LORALAI & KILLA SAIFULLAH ZONES LORALAI (OLD DDO LI4046)		50,000	35,000	35,000
LI7035	AGRICULTURAL ENGINEER LORALAI (OLD DDO LI4047)		7,015,000	4,015,000	30,015,000
LI7036	CROP REPORTING SERVICES LORALAI (OLD DDO LI4048)		50,000	35,000	35,000
LI7037	AGRICULTURE RESEARCH FIELD EXPERIMENT STATION LORALAI (OLD DDO LI4049)		5,098,000	6,265,000	3,035,000
LI7038	AGRICULTURE KATVIE FARM LORALAI (OLD DDO LI4053)		1,175,000	516,000	515,000
LI7042	ECONOMIC & MARKET COMMITTEE LORALAI (OLD DDO LI4060)		250,000	240,000	550,000
LI7054	DEPUTY DIRECTOR AGRICULTURE LORALAI (OLD DDO LI4083)		860,000	335,000	495,000
LI7065	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSIOIN ZHOB (OLD DDO LI4098)		50,000	35,000	35,000
LI7077	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO LI4114)		650,000	80,000	150,000

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		Rs	Rs	Rs	Rs
LI7203	SUPERINTENDING ENGINEER FARM MECHANIZATION LORALAI		50,000	35,000	35,000
LI7241	DEPUTY REGISTRAR LORALAI OLD DDO LI7052		14,000	9,000	16,000
MK7007	CROP REPORTING SERVICES MUSAKHAIL (OLD DDO MK4008)		50,000	35,000	35,000
MK7008	SOIL & WATER TESTING LABORATORY MUSAKHAIL (OLD DDO MK4009)		60,000	85,000	335,000
MK7018	DEPUTY DIRECTOR AGRICULTURE MUSAKHAIL (OLD DDO MK4030)		860,000	165,000	495,000
MK7024	ON FARM WATER MANAGEMENT DISTRICT MUSAKHAIL (OLD DDO MK4037)		650,000	50,000	150,000
MK7033	AGRICULTURE ENGINEER MUSAKHAIL ZONE (OLD DDO MK4048)		5,015,000	3,030,000	10,030,000
MK7086	COOPERATIVES MUSA KHAIL OLD DDO MK7027		14,000	9,000	16,000
MU7013	CROP REPORTING SERVICES MASTUNG (OLD DDO MU4016)		50,000	35,000	35,000
MU7014	HORTICULTURIST FES MASTUNG (OLD DDO MU4017)		200,000	90,000	215,000
MU7015	AGRICULTURE PASKARAM FARM MASTUNG (OLD DDO MU4018)		3,015,000	911,000	2,015,000
MU7033	DEPUTY DIRECTOR AGRICULTURE MASTUNG (OLD DDO MU4053)		860,000	410,000	525,000
MU7039	ON FARM WATER MANAGEMENT DISTRICT MASTUNG (OLD DDO MU4059)		650,000	175,000	360,000
MU7044	AGRICULTURE ENGINEER MASTUNG (OLD DDO MU4066)		7,015,000	5,015,000	10,015,000
MU7141	ASSISTANT REGISTRAR MASTUNG OLD DDO MU7031		14,000	9,000	16,000

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		Rs	Rs	Rs	Rs
NB7020	SUPERINTENDING ENGINEER (SIBI & DM (OLD DDO NB4023)		50,000	35,000	35,000
NB7021	AGRICULTURAL ENGINEER DERA MURAD JAMALI (OLD DDO NB4024)		6,015,000	7,020,000	30,030,000
NB7022	CROP REPORTING SERVICES NASEERABAD (OLD DDO NB4025)		50,000	35,000	35,000
NB7023	ECONOMIC & MARKET COMMITTEE D.M.JAMALI (OLD DDO NB4026)		550,000	335,000	2,535,000
NB7027	AGRICULTURE ENGINEER FARM MACHINERY NASEERABAD (OLD DDO NB4033)		15,000	15,000	15,000
NB7030	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION NASEERABAD (OLD DDO NB4036)		50,000	35,000	35,000
NB7040	DEPUTY DIRECTOR AGRICULTURE NASEERABAD (OLD DDO NB4055)		860,000	655,000	495,000
NB7056	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO NB4073)		650,000	60,000	150,000
NB7169	SUPERINTENDING ENGINEER FARM MECHANIZATION NASEERABAD		50,000	35,000	35,000
NI7012	CROP REPORTING SERVICES NUSHKI (OLD DDO NI4014)		50,000	35,000	35,000
NI7024	DEPUTY DIRECTOR AGRICULTURE NUSHKI (OLD DDO NI4035)		860,000	305,000	495,000
NI7033	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO NI4047)		650,000	70,000	150,000
NI7036	AGRICULTURE ENGINEER NUSHKI (OLD DDO NI4050)		6,015,000	5,015,000	10,015,000
NI7093	ECONOMIC & MARKET COMMITTEE NUSHKI (OLD DDO NI4130)		250,000	235,000	535,000
NI7130	ASSISTANT REGISTRAR NUSHKI OLD DDO NI7022		14,000	9,000	16,000

AGRICULTURE & COOPERATIVE
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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7018	CROP REPORTING SERVICES PISHIN (OLD DDO PI4024)		50,000	35,000	35,000
PI7019	FIELD EXPERIMENT STATION PISHIN VITICULTUR PISHIN (OLD DDO PI4025)		60,000	85,000	335,000
PI7022	DIRECTOR AGRICULTURE RESEARCH POTATO PISHIN (OLD DDO PI4029)		60,000	85,000	235,000
PI7033	DEPUTY DIRECTOR AGRICULTURE PISHIN (OLD DDO PI4049)		860,000	860,000	540,000
PI7043	ON FARM WATER MANAGEMENT DISTRICT PISHIN (OLD DDO PI4061)		650,000	45,000	135,000
PI7048	AGRICULTURAL ENGINEER PISHIN (OLD DDO PI4067)		6,015,000	3,515,000	10,015,000
PI7053	ECONOMIC & MARKET COMMITTEE PISHIN (OLD DDO PI4074)		550,000	335,000	2,535,000
PI7187	DEPUTY REGISTRAR PISHIN OLD DDO PI7031		14,000	9,000	16,000
PJ7008	CROP REPORTING SERVICES PANJGUR STATISTICS CRS, PANJGOOR (OLD DDO PJ4012)		50,000	35,000	35,000
PJ7009	SOIL & WATER TESTING LABORATORY PANJGUR (OLD DDO PJ4014)		60,000	300,000	615,000
PJ7012	ECONOMIC & MARKET COMMITTEE PANJGUR (OLD DDO PJ4018)		250,000	255,000	615,000
PJ7014	AGRICULTURE ENGINEER PANJGUR (OLD DDO PJ4020)		6,015,000	4,015,000	10,015,000
PJ7017	AGRICULTURE RESEARCH & DEVELOPMENT CENTRE PANJGUR (OLD DDO PJ4023)		60,000	105,000	315,000
PJ7018	DATE DEVELOPMENT FARM PANJGUR (OLD DDO PJ4024)		1,150,000	186,000	415,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7036	DEPUTY DIRECTOR AGRICULTURE PANJGUR (OLD DDO PJ4051)		860,000	555,000	625,000
PJ7042	ON FARM WATER MANAGEMENT DISTRICT PANJGUR (OLD DDO PJ4059)		650,000	80,000	180,000
PJ7171	AGRICULTURE COLLEGE PANJGUR		446,000	600,000	630,000
PJ7191	ASSISTANT REGISTRAR PANJGUR OLD DDO PJ7033		14,000	9,000	16,000
QA7113	DIRECTOR AGRICULTURE EXTENSION WOMEN DIVISION QUETTA (OLD DDO QA4268)		50,000	35,000	35,000
QA7115	AGRICULTURE RESEARCH OIL SEED CROPS ARI QUETTA (OLD DDO QA4271)		60,000	85,000	235,000
QA7116	DIR AGRICULTURE RESEARCH HEADQUARTER PLANNING & COORDINATION- ARI- QUETTA(OLD DDO QA4272)		60,000	110,000	250,000
QA7117	DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)		239,754,000	145,000	5,100,000
QA7118	DIRECTOR AGRICULTURE INFORMATION QTA (OLD DDO QA4274)		50,000	35,000	35,000
QA7119	DIRECTOR AGRICULTURE (P&S) QTA (OLD DDO QA4278)		50,000	235,000	315,000
QA7120	AGRICULTURE BUSINESS ARI QUETTA (OLD DDO QA4279)		25,000	65,000	215,000
QA7121	AGRICULTURE RESEARCH WATER MANAGEMENT & HIGH EFFICIENCY IRRIGATION SYSTEM QUETTA (OLD DDO QA4280)		150,000	85,000	135,000
QA7122	DY DIRECTOR ECONOMIST & MARKETING QTA (OLD DDO QA4281)		50,000	40,000	50,000
QA7123	ON FARM WATER MANAGEMENT QUETTA (OLD DDO QA4282)		698,000	130,000	150,000
QA7124	DIRECTOR AGRICULTURE PLANNING QUETTA (OLD DDO QA4284)		50,000	35,000	35,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7126	DY DIR AGRICULTURE TRICKLE IRRIGATION QT (OLD DDO QA4285)		50,000	35,000	35,000
QA7127	HORTICULTURIST GOVERNOR HOUSE QUETTA (OLD DDO QA4290)		50,000	35,000	35,000
QA7128	DIRECTOR GENERAL AGRICULTURE EXTENSION-Q (OLD DDO QA4291)		2,045,000	3,880,000	1,910,000
QA7129	AGRICULTURE COLLEGE BALELI (OLD DDO QA4293)		2,015,000	3,015,000	3,415,000
QA7130	DIRECTOR AGRICULTURE RESEARCH VEGETABLE SEED PRODUCTION ARI- QUETTA (OLD DDO QA4296)		150,000	395,000	135,000
QA7131	DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)		105,000	85,000	380,000
QA7132	CHIEF AGRICULTURE ECONOMIC & MARKETING (OLD DDO QA4299)		50,000	75,000	50,000
QA7133	AGRICULTURE TRAINING INSTITUTE- QUETTA (OLD DDO QA4300)		50,000	50,000	35,000
QA7134	DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)		50,000	40,000	35,000
QA7135	AGRICULTURE MODEL FARM QUETTA (OLD DDO QA4303)		1,315,000	66,000	115,000
QA7136	ASSTT: DIRECTOR AGRICULTURE MUSHROOM QTA (OLD DDO QA4306)		1,150,000	86,000	135,000
QA7137	DIRECTOR AGRICULTURE FLORICULTURE QUETTA (OLD DDO QA4307)		310,000	216,000	435,000
QA7138	DIRECTOR AGRICULTURE ADAPTIVE RESEARCH QUETTA (OLD DDO QA4311)		60,000	85,000	235,000
QA7139	AGRICULTURAL ENGINEER FMI- QUETTA QTA (OLD DDO QA4315)		15,000	15,000	15,000
QA7140	AGRICULTURE ENGINEER TRAINING SCHOOL QUETTA (OLD DDO QA4316)		15,000	15,000	15,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7141	AGRICULTURE ENGINEER QUETTA (OLD DDO QA4317)		5,015,000	5,520,000	50,030,000
QA7142	DIRECTOR SOIL FERTILITY QUETTA (OLD DDO QA4325)		200,000	1,035,000	135,000
QA7143	AGRICULTURE FRUIT ARI SARIAB QUETTA (OLD DDO QA4326)		315,000	366,000	215,000
QA7145	SUPERINTENDING ENGINEER (QTA & KHARAN) QTA (OLD DDO QA4327)		50,000	35,000	35,000
QA7146	DEPUTY DIRECTOR ECONOMIC & MARKETING QTA (OLD DDO QA4330)		5,550,000	5,575,000	10,035,000
QA7278	DIRECTOR AGRICULTURE FARM QUETTA (OLD DDO QA4580)		50,000	35,000	35,000
QA7325	AGRICULTURE RESEARCH CEREAL CROPS ARI QUETTA (OLD DDO QA4900)		60,000	85,000	235,000
QA7332	AGRICULTURE RESEARCH PLANT PROTECTION QTA (OLD DDO QA4930)		1,550,000	2,035,000	535,000
QA7333	SOIL & WATER TESTING ARI SARIAB QUETTA WATER TESTING ARI- QUETTA (OLD DDO QA4941)		150,000	85,000	165,000
QA7334	AGRICULTURE RESEARCH FODDER ARI QUETTA (OLD DDO QA4942)		350,000	235,000	235,000
QA7345	DEPUTY DIRECTOR AGRICULTURE CRS QTA (OLD DDO QA5023)		50,000	35,000	35,000
QA7374	DIRECTOR AGRICULTURE RESEARCH SPECIAL CROPS- ARI QUETTA (OLD DDO QA5192)		60,000	85,000	235,000
QA7375	DIR: AGRICULTURE RESEARCH (PULSES) ARI QTA (OLD DDO QA5193)		60,000	85,000	235,000
QA7376	DIR: AGRICULTURE RESEARCH FOOD TECHNOLOGY & POST HARVAST ARI QUETTA(OLD DDO QA5194)		60,000	85,000	235,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7378	DIRECTOR AGRICULTURE IN-SERVICE TRAINING ACADEMY QUETTA (OLD DDO QA5199)		50,000	35,000	35,000
QA7379	AGRICULTURE EXTENSION PLANT PROTECTION DIRECTORATE QUETTA (OLD DDO QA5200)		4,958,000	2,565,000	5,030,000
QA7380	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION QUETTA (OLD DDO QA5201)		50,000	35,000	35,000
QA7398	DEPUTY DIRECTOR AGRICULTURE QUETTA (OLD DDO QA5239)		2,209,000	775,000	1,375,000
QA7431	ON FARM WATER MANAGEMENT DISTRICT QUETTA (OLD DDO QA5275)		650,000	45,000	135,000
QA7435	DIRECTOR AGRICULTURE RESEARCH FLORICULTURE- ARI SARIAB QUETTA (OLD DDO QA5279)		200,000	90,000	200,000
QA7436	DIRECTOR RESEARCH FARM MACHINERY & IMPLEMENTS- ARI SARIAB QUETTA. (OLD DDO QA5280)		60,000	90,000	335,000
QA7461	DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)		50,000	35,000	35,000
QA7462	DEPUTY DIRECTOR AGRICULTURE EXT: SEED QUETTA (OLD DDO QA5321)		50,000	420,000	230,000
QA7679	DIRECTOR FARM MECHANIZATION QUETTA		50,000	60,000	35,000
QA7804	SUPERINTENDING ENGINEER FARM MECHANIZATION QUETTA		50,000	170,000	35,000
QA8002	PROVINCIAL SETUP OLD DDO QA7148		14,000	9,000	16,000
QA8003	DEPUTY REGISTRAR QUETTA OLD DDO QA7396		14,000	9,000	16,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7008	CROP REPORTING SERVICES KILLA ABDULLAH (OLD DDO QD4009)		50,000	35,000	35,000
QD7009	HORTICULTURIST FIELD EXPERIMENT STATION KILLA ABDULLAH (OLD DDO QD4010)		60,000	305,000	815,000
QD7023	DEPUTY DIRECTOR AGRICULTURE KILLA ABDULLAH (OLD DDO QD4033)		860,000	285,000	525,000
QD7034	ON FARM WATER MANAGEMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4046)		650,000	55,000	165,000
QD7096	AGRICULTURE ENGINEER KILLA ABDULLAH (OLD DDO QD4126)		6,015,000	1,815,000	10,015,000
QD7097	ECONOMIC & MARKET COMMITTEE KILLAABDULLAH (OLD DDO QD5342)		250,000	235,000	535,000
QD7136	ASSISTANT REGISTRAR KILLA ABDULLAH OLD DDO QD7021		14,000	9,000	16,000
QS7008	AGRICULTURAL ENGINEER KILLA SAIFULLAH (OLD DDO QS4012)		20,015,000	5,015,000	10,015,000
QS7009	CROP REPORTING SERVICES KILLA SAIFULLAH (OLD DDO QS4013)		50,000	35,000	35,000
QS7010	SOIL & WATER TESTING LABORATORY KILLA SAIFULLAH (OLD DDO QS4014)		60,000	85,000	335,000
QS7011	AGRICULTURE NASAI FARM KILLA SAIFULLAH (OLD DDO QS4015)		815,000	71,000	115,000
QS7012	ECONOMIC & MARKET COMMITTEE KILLA SAIFULLAH (OLD DDO QS4017)		250,000	235,000	535,000
QS7026	DEPUTY DIRECTOR AGRICULTURE KILLA SAIFULLAH (OLD DDO QS4040)		860,000	245,000	495,000
QS7034	ON FARM WATER MANAGEMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4049)		650,000	140,000	150,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7127	ASSISTANT REGISTRAR KILLA SAIFULLAH OLD DDO QS7024		14,000	9,000	16,000
SB7009	DEPUTY DIRECTOR AGRICULTURE OFWM SURAB D(OLD DDO SB4012)		650,000	50,000	150,000
SB7026	DEPUTY DIRECTOR AGRICULTURE EXTENSION SURAB (OLD DDO SB4033)		460,000	425,000	525,000
SB7044	AGRICULTURE ENGINEER SURAB (OLD DDO SB4052)		5,015,000	2,015,000	10,015,000
SB7053	CROP REPORTING SERVICES SURAB		50,000	35,000	35,000
SB7101	AGRICULTURE GIDDER FARM SURAB (OLD DDO KL4021)		1,115,000	66,000	250,000
SI7031	AGRICULTURAL ENGINEER SIBI (OLD DDO SI4037)		5,015,000	2,515,000	30,015,000
SI7032	CROP REPORTING SERVICES SIBI (OLD DDO SI4038)		50,000	35,000	35,000
SI7033	SOIL & WATER TESTING LABORATORY SIBI (OLD DDO SI4039)		60,000	85,000	335,000
SI7034	AGRICULTURE MODEL FARM SIBI (OLD DDO SI4040)		915,000	166,000	415,000
SI7039	ECONOMICS & MARKET COMMITTEE SIBI (OLD DDO SI4048)		250,000	235,000	535,000
SI7043	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION SIBI (OLD DDO SI4054)		50,000	35,000	35,000
SI7051	DEPUTY DIRECTOR AGRICULTURE SIBI (OLD DDO SI4072)		860,000	260,000	510,000
SI7068	ON FARM WATER MANAGEMENT DISTRICT SIBI (OLD DDO SI4093)		650,000	45,000	135,000
SI7142	SUPERINTENDING ENGINEER AGRICULTURE SIBI		50,000	35,000	35,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7181	SUPERINTENDING ENGINEER FARM MECHANIZATION SIBI		50,000	35,000	35,000
SI7185	DEPUTY REGISTRAR SIBI OLD DDO SI7049		14,000	9,000	16,000
SN7005	CROP REPORTING SERVICES SHERANI (OLD DDO SN4008)		50,000	35,000	35,000
SN7011	DEPUTY DIRECTOR AGRICULTURE SHERANI (OLD DDO SN4020)		460,000	295,000	375,000
SN7014	ON FARM WATER MANAGEMENT DISTRICT SHERANI (OLD DDO SN4024)		650,000	45,000	135,000
SN7037	AGRICULTURE ENGINEER SHERANI (OLD DDO SN4090)		5,015,000	1,815,000	10,015,000
SN7087	COOPERATIVES SHERANI OLD DDO SN7028		14,000	9,000	16,000
SP7048	DEPUTY DIRECTOR AGRICULTURE OFWM SOHBATPUR (OLD DDO SP4061)		650,000	45,000	135,000
SP7049	DEPUTY DIRECTOR AGRICULTURE EXTENSION SOHBATPUR (OLD DDO SP4062)		460,000	175,000	375,000
SP7062	AGRICULTURE ENGINEER SOHBATPUR (OLD DDO SP4082)		5,015,000	1,815,000	10,015,000
SP7064	CROP REPORTING SERVICES SOHBATPUR (OLD DDO SP4084)		50,000	35,000	35,000
TB7026	AGRICULTURAL ENGINEER TURBAT (OLD DDO TB4032)		22,015,000	9,020,000	40,030,000
TB7027	CROP REPORTING SERVICES KECH (OLD DDO TB4033)		50,000	35,000	35,000
TB7028	AGRICULTURE RESEARCH DATES TURBAT TURBAT (OLD DDO TB4034)		60,000	2,300,000	1,315,000
TB7029	AGRICULTURE DATE FARM TURBAT (OLD DDO TB4037)		3,015,000	1,371,000	2,015,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7035	SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4047)		50,000	35,000	35,000
TB7040	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION MEKRAN (OLD DDO TB4053)		50,000	35,000	35,000
TB7067	DEPUTY DIRECTOR AGRICULTURE TURBAT (OLD DDO TB4091)		860,000	825,000	690,000
TB7087	ON FARM WATER MANAGEMENT DISTRICT TURBAT (OLD DDO TB4116)		650,000	155,000	150,000
TB7118	ECONOMIC & MARKET COMMITTEE TURBAT (OLD DDO TB4158)		250,000	135,000	535,000
TB7284	AGRICULTURE FARM BULEDA DISTRICT KECH		615,000	116,000	215,000
TB7285	AGRICULTURE FARM KOLWA DISTRICT KECH		615,000	116,000	215,000
TB7299	SUPERINTENDING ENGINEER FARM MECHANIZATION TURBAT		50,000	35,000	35,000
TB7331	DEPUTY REGISTRAR KECH OLD DDO TB7065		14,000	9,000	16,000
UL7015	AGRICULTURE COCONUT FARM UTHAL (OLD DDO UL4029)		1,315,000	196,000	315,000
UL7017	AGRICULTURE WAYORO FARM UTHAL (OLD DDO UL4039)		1,350,000	301,000	335,000
UL7019	AGRICULTURE RESEARCH FRUIT SUB STATION WAYARO LASBELLA (OLD DDO UL4099)		60,000	275,000	530,000
UL7020	AGRICULTURE ENGINEER UTHAL (OLD DDO UL4101)		19,015,000	8,015,000	10,015,000
UL7025	CROP REPORTING SERVICES LASBELLA (OLD DDO UL4124)		50,000	35,000	35,000
UL7031	ECONOMICS & MARKET COMMITTEE UTHAL (OLD DDO UL4149)		250,000	180,000	550,000

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		Rs	Rs	Rs	Rs
UL7041	DEPUTY DIRECTOR AGRICULTURE LASBELLA (OLD DDO UL4170)		860,000	585,000	445,000
UL7056	ON FARM WATER MANAGEMENT DISTRICT LASBELLA (OLD DDO UL4187)		650,000	85,000	150,000
UL7193	ASSISTANT REGISTRAR LASBELLA OLD DDO UL7039		19,000	9,000	16,000
US7006	AGRICULTURE ENGINEER USTA MUHAMMAD		1,015,000	1,515,000	10,015,000
US7008	ONFARM WATER MANAGEMENT USTA MUHAMMAD		650,000	45,000	135,000
US7009	DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD		260,000	245,000	245,000
WS7005	AGRICULTURE ENGINEER WASHUK (OLD DDO WS4008)		6,015,000	1,015,000	10,015,000
WS7007	DEPUTY DIRECTOR RESEARCH FIELD EXPERIMENT STATION WASHUK (OLD DDO WS4010)		60,000	85,000	335,000
WS7008	CROP REPORTING SERVICES WASHUK (OLD DDO WS4011)		50,000	35,000	35,000
WS7015	DEPUTY DIRECTOR AGRICULTURE WASHUK (OLD DDO WS4026)		460,000	250,000	360,000
WS7020	ON FARM WATER MANAGEMENT DISTRICT WASHUK (OLD DDO WS4032)		350,000	50,000	150,000
ZB7013	CROP REPORTING SERVICES ZHOB (OLD DDO ZB4018)		50,000	35,000	35,000
ZB7014	HORTICULTURIST FIELD EXPERIMENT STATION ZHOB (OLD DDO ZB4019)		200,000	85,000	185,000
ZB7026	DEPUTY DIRECTOR AGRICULTURE ZHOB (OLD DDO ZB4045)		860,000	460,000	590,000
ZB7034	AGRICULTURE SALANA FARM MURGHAKIBZIA (OLD DDO ZB4053)		1,350,000	136,000	415,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7036	ON FARM WATER MANAGEMENT DISTRICT ZHOB (OLD DDO ZB4056)		650,000	150,000	330,000
ZB7044	AGRICULTURAL ENGINEER ZHOB (OLD DDO ZB4067)		5,015,000	5,015,000	10,015,000
ZB7088	ECONOMIC & MARKET COMMITTEE ZHOB (OLD DDO ZB4125)		250,000	135,000	535,000
ZB7150	ASSISTANT REGISTRAR ZHOB OLD DDO ZB7024		14,000	9,000	16,000
ZT7007	CROP REPORTING SERVICES ZIARAT (OLD DDO ZT4008)		50,000	35,000	35,000
ZT7008	DIRECTOR AGRICULTURE RESEARCH ZIARAT (OLD DDO ZT4009)		60,000	85,000	335,000
ZT7021	DEPUTY DIRECTOR AGRICULTURE ZIARAT (OLD DDO ZT4032)		860,000	200,000	460,000
ZT7029	ON FARM WATER MANAGEMENT DISTRICT ZIARAT (OLD DDO ZT4042)		650,000	70,000	150,000
ZT7062	AGRICULTURE ENGINEER ZIARAT (OLD DDO ZT4084)		5,015,000	2,015,000	10,015,000
ZT7101	ASSISTANT REGISTRAR ZIARAT OLD DDO ZT7020		14,000	9,000	16,000
TOTAL			625,650,000	186,776,000	680,767,000

AGRICULTURE & COOPERATIVE
OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>625,650,000</u>	<u>186,776,000</u>	<u>680,767,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD &		<u>622,133,000</u>	<u>180,740,000</u>	<u>677,202,000</u>
C03116	Agriculture Receipts		22,422,000	6,335,000	11,500,000
C03118	Receipts from Agriculture/seed Farms		18,230,000	26,000	
C03119	Receipts from Receipts from District Farms		19,665,000	4,690,000	20,200,000
C03120	Receipts from Agriculture/Engineering/Machin		494,769,000	121,900,000	560,000,000
C03122	Receipts from Research operation		8,128,000	11,090,000	12,650,000
C03123	Receipts from Plant protection operation		4,943,000	2,500,000	5,000,000
C03124	Receipts from soil conservation and		150,000	1,000,000	100,000
C03127	Agriculture College & School fees		2,431,000	3,580,000	4,000,000
C03132	Agriculture-Receipts of arrears from			144,000	162,000
C03133	Agriculture Receipts from on Farm Management Proje		21,948,000	370,000	3,700,000
C03134	Agriculture-Recoveries of overpayments		7,275,000	9,000,000	10,000,000
C03136	Agriculture other		3,650,000	6,305,000	4,090,000
C03141	Receipts on account of supply of Fertilizers		3,927,000	3,700,000	3,800,000
C03199	Others - Food & Agriculture		14,595,000	10,100,000	42,000,000
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION		<u>117,000</u>	<u>55,000</u>	<u>165,000</u>
C03404	Recoveries of overpayments		61,000	27,000	81,000
C03406	Other		56,000	28,000	84,000
C038	OTHERS		<u>3,400,000</u>	<u>5,981,000</u>	<u>3,400,000</u>
C03802	Sale of stores and materials		1,520,000	1,492,000	1,520,000
C03805	Rent Rates and Taxes		1,520,000	4,129,000	1,520,000
C03829	Other Receipts Fees Fines and Forfeitures		360,000	360,000	360,000
NET TOTAL			625,650,000	186,776,000	680,767,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7114 AGRICULTURE & COOPRATIVE DEPARTMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>245,000</u>	<u>434,000</u>	<u>392,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>235,000</u>	<u>169,000</u>	<u>382,000</u>
C03132	Agriculture-Receipts of arrears from Ex-Commission			144,000	162,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		200,000	5,000	200,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>265,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	260,000	5,000
TOTAL			245,000	434,000	392,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7006 CROP REPORTING SERVICES AWARAN (OLD DDO AW4007)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>35,000</u>	<u>25,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
C03134	Agriculture-Recoveries of overpayments		10,000	20,000	10,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			25,000	35,000	25,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7018 DEPUTY DIRECTOR AGRICULTURE AWARAN (OLD DDO AW4027)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>435,000</u>	<u>695,000</u>	<u>625,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>415,000</u>	<u>675,000</u>	<u>605,000</u>
C03116	Agriculture Receipts		300,000	290,000	200,000
C03134	Agriculture-Recoveries of overpayments		10,000	280,000	300,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			435,000	695,000	625,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7023 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO AW4032)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>625,000</u>	<u>190,000</u>	<u>330,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>615,000</u>	<u>180,000</u>	<u>320,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		10,000	150,000	200,000
C03136	Agriculture other		5,000	20,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			625,000	190,000	330,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7027 ASSISTANT HORTICULTURAL OFFICE AWARAN (OLD DDO AW4036)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>35,000</u>	<u>85,000</u>	<u>265,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>25,000</u>	<u>75,000</u>	<u>255,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		10,000	20,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			35,000	85,000	265,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7031 AGRICULTURAL ENGINEER AWARAN (OLD DDO AW4042)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>3,515,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>3,505,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	3,500,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	3,515,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7007	CROP REPORTING SERVICES BARKAN (OLD DDO BE4009)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>35,000</u>	<u>25,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>15,000</u>	<u>25,000</u>	<u>15,000</u>
C03134	Agriculture-Recoveries of overpayments		10,000	20,000	10,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			25,000	35,000	25,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7008	RESEARCH OFFICER SOIL & WATER TESTING LABORATORY BARKAN (OLD DDO BE4010)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>85,000</u>	<u>235,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>30,000</u>	<u>75,000</u>	<u>225,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		15,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			40,000	85,000	235,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7009	AGRICULTURE RAKHNI FARM BAKHAN (OLD DDO BE4011)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>625,000</u>	<u>66,000</u>	<u>115,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>615,000</u>	<u>56,000</u>	<u>105,000</u>
C03118	Receipts from Agriculture/seed Farms		500,000	1,000	
C03119	Receipts from Receipts from District Farms		110,000	50,000	100,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			625,000	66,000	115,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7012	ASSISTANT DIRECTOR MARKET COMMITTEE BARKHAN (OLD DDO BE4015)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>530,000</u>	<u>335,000</u>	<u>2,535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>520,000</u>	<u>325,000</u>	<u>2,525,000</u>
C03134	Agriculture-Recoveries of overpayments		15,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		500,000	300,000	2,500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			530,000	335,000	2,535,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7020	DEPUTY DIRECTOR AGRICULTURE BARKHAN (OLD DDO BE4030)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>840,000</u>	<u>265,000</u>	<u>445,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>820,000</u>	<u>245,000</u>	<u>425,000</u>
C03116	Agriculture Receipts		700,000	120,000	300,000
C03134	Agriculture-Recoveries of overpayments		15,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			840,000	265,000	445,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7025	ON FARM WATER MANAGEMENT DISTRICT BARKAN (OLD DDO BE4036)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>645,000</u>	<u>50,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>635,000</u>	<u>40,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		30,000	20,000	20,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			645,000	50,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7028	AGRICULTURE ENGINEER BARKHAN AT RAKHNI (OLD DDO BE4039)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>1,815,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>1,805,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	1,800,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	1,815,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7010	CROP REPORTING SERVICES CHAGAI AT DALBANDIN (OLD DDO CG4016)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>35,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		30,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			45,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7017 DEPUTY DIRECTOR AGRICULTURE CHAGAI (OLD DDO CG4029)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>855,000</u>	<u>255,000</u>	<u>495,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>835,000</u>	<u>235,000</u>	<u>475,000</u>
C03116	Agriculture Receipts		700,000	110,000	350,000
C03134	Agriculture-Recoveries of overpayments		30,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			855,000	255,000	495,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7022 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO CG4036)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>645,000</u>	<u>50,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>635,000</u>	<u>40,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		30,000	20,000	20,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			645,000	50,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7034	AGRICULTURE ENGINEER DALBINDIN ZONE AT CHAGAI (OLD DDO CG4049)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>1,015,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>1,005,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	1,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	1,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7020 DEPUTY DIRECTOR AGRICULTURE CHAMAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>255,000</u>	<u>260,000</u>	<u>260,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>235,000</u>	<u>240,000</u>	<u>240,000</u>
C03116	Agriculture Receipts		100,000	100,000	100,000
C03134	Agriculture-Recoveries of overpayments		30,000	20,000	20,000
C03136	Agriculture other		5,000	20,000	20,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			255,000	260,000	260,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7027 DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>645,000</u>	<u>45,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>635,000</u>	<u>35,000</u>	<u>125,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		30,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			645,000	45,000	135,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7042 AGRICULTURE ENGINEER CHAMAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,015,000</u>	<u>1,215,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,005,000</u>	<u>1,205,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		1,000,000	1,200,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			1,015,000	1,215,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7010	CROP REPORTING SERVICES DERA BUGTI (OLD DDO DB4012)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>35,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		30,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			45,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7011	RESEARCH OFFICER (S&W) TESTING DERA BUGTI (OLD DDO DB4013)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>55,000</u>	<u>85,000</u>	<u>235,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>45,000</u>	<u>75,000</u>	<u>225,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		30,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			55,000	85,000	235,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7023	DEPUTY DIRECTOR AGRICULTURE DERA BUGTI (OLD DDO DB4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>855,000</u>	<u>285,000</u>	<u>525,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>835,000</u>	<u>265,000</u>	<u>505,000</u>
C03116	Agriculture Receipts		700,000	110,000	350,000
C03134	Agriculture-Recoveries of overpayments		30,000	50,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			855,000	285,000	525,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7030 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO DB4040)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>645,000</u>	<u>70,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>635,000</u>	<u>60,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		30,000	20,000	20,000
C03136	Agriculture other		5,000	30,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			645,000	70,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7082 AGRICULTURE ENGINEER DERA BUGTI (OLD DDO DB4105)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>2,515,000</u>	<u>20,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>2,505,000</u>	<u>20,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	2,500,000	20,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	2,515,000	20,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7023	DEPUTY DIRECTOR AGRICULTURE DISTRICT DUKKI (OLD DDO DK4032)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>855,000</u>	<u>375,000</u>	<u>525,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>835,000</u>	<u>355,000</u>	<u>505,000</u>
C03116	Agriculture Receipts		700,000	150,000	350,000
C03134	Agriculture-Recoveries of overpayments		30,000	100,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			855,000	375,000	525,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7024	DEPUTY DIRECTOR AGRICULTURE OFWM DISTRICT DUKKI (OLD DDO DK4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>645,000</u>	<u>150,000</u>	<u>180,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>635,000</u>	<u>140,000</u>	<u>170,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		30,000	80,000	50,000
C03136	Agriculture other		5,000	50,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			645,000	150,000	180,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7041	AGRICULTURE ENGINEER DUKKI (OLD DDO DK4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>2,015,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>2,005,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	2,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	2,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7042 ECONOMIC & MARKET COMMITTEE DUKKI (OLD DDO DK4052)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>545,000</u>	<u>355,000</u>	<u>2,565,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>535,000</u>	<u>345,000</u>	<u>2,555,000</u>
C03134	Agriculture-Recoveries of overpayments		30,000	40,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		500,000	300,000	2,500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			545,000	355,000	2,565,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7157 CROP REPORTING SERVICES DUKKI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7016	CROP REPORTING SERVICES GWADAR (OLD DDO GR4020)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>45,000</u>	<u>65,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>35,000</u>	<u>55,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	30,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	45,000	65,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7017	RESEARCH OFFICER AGRI BUSINESS GAWADAR (OLD DDO GR4022)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>235,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>225,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	235,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7018 AGRICULTURE FARM PASNI (OLD DDO GR4023)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>625,000</u>	<u>66,000</u>	<u>115,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>615,000</u>	<u>56,000</u>	<u>105,000</u>
C03118	Receipts from Agriculture/seed Farms		500,000	1,000	
C03119	Receipts from Receipts from District Farms		110,000	50,000	100,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			625,000	66,000	115,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7040 DEPUTY DIRECTOR AGRICULTURE GWADAR (OLD DDO GR4056)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>280,000</u>	<u>540,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>260,000</u>	<u>520,000</u>
C03116	Agriculture Receipts		700,000	120,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	30,000	50,000
C03136	Agriculture other		5,000	10,000	20,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	280,000	540,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7051	ON FARM WATER MANAGEMENT DISTRICT GWADAR (OLD DDO GR4068)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>50,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>40,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	50,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7058 AGRICULTURE ENGINEER GWADAR (OLD DDO GR4076)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,015,000</u>	<u>1,015,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,005,000</u>	<u>1,005,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		7,000,000	1,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			7,015,000	1,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7008 AGRICULTURE ENGINEER HUB					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,015,000</u>	<u>1,015,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,005,000</u>	<u>1,005,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		1,000,000	1,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			1,015,000	1,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7010 ONFARM WATER MANAGEMENT HUB					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>45,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>35,000</u>	<u>125,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	45,000	135,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7011 DEPUTY DIRECTOR AGRICULTURE HUB					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>295,000</u>	<u>495,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>275,000</u>	<u>475,000</u>
C03116	Agriculture Receipts		700,000	150,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	295,000	495,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7013	DEPUTY DIRECTOR AGRICULTURE HARNAI (OLD DDO HI4025)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>260,000</u>	<u>285,000</u>	<u>245,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>240,000</u>	<u>265,000</u>	<u>225,000</u>
C03116	Agriculture Receipts		100,000	140,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			260,000	285,000	245,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7021	ON FARM WATER MANAGEMENT DISTRICT HARNAI (OLD DDO HI4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>70,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>60,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	30,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	70,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7024	CROP REPORTING SERVICES HARNAI (OLD DDO HI4055)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7060	AGRICULTURE ENGINEER HARNAI (OLD DDO HI4102)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>1,815,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>1,805,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	1,800,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	1,815,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7067	SECRETARY MARKET COMMITTEE DISTRICT HARNAI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>550,000</u>	<u>335,000</u>	<u>2,535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>540,000</u>	<u>325,000</u>	<u>2,525,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		500,000	300,000	2,500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			550,000	335,000	2,535,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7017	AGRI DEV INSTITUTE KHAN PUR USTA MUHAMMAD (OLD DDO JF4019)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,815,000</u>	<u>926,000</u>	<u>2,315,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,805,000</u>	<u>916,000</u>	<u>2,305,000</u>
C03118	Receipts from Agriculture/seed Farms		500,000	1,000	
C03119	Receipts from Receipts from District Farms		2,300,000	910,000	2,300,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			2,815,000	926,000	2,315,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7018	CROP REPORTING SERVICES JAFFARABAD (OLD DDO JF4020)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7019	DIRECTOR AGRICULTURE RESEARCH JAFFARABAD AT USTA MUHAMMAD (OLD DDO JF4021)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>135,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>140,000</u>	<u>125,000</u>	<u>125,000</u>
C03122	Receipts from Research operation		100,000	100,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			150,000	135,000	135,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7020	AGRICULTURE FARM USTA MUHAMMAD (OLD DDO JF4024)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,515,000</u>	<u>26,000</u>	<u>2,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,505,000</u>	<u>16,000</u>	<u>2,005,000</u>
C03118	Receipts from Agriculture/seed Farms		500,000	1,000	
C03119	Receipts from Receipts from District Farms		2,000,000	10,000	2,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			2,515,000	26,000	2,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7022	AGRICULTURE SIBI JADEED FARM AT USTA MOHAMMAD (OLD DDO JF4027)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,580,000</u>	<u>86,000</u>	<u>2,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,570,000</u>	<u>76,000</u>	<u>2,025,000</u>
C03118	Receipts from Agriculture/seed Farms		530,000	1,000	
C03119	Receipts from Receipts from District Farms		2,000,000	50,000	2,000,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			2,580,000	86,000	2,035,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7034	DEPUTY DIRECTOR AGRICULTURE JAFFERABAD (OLD DDO JF4048)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>415,000</u>	<u>525,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>395,000</u>	<u>505,000</u>
C03116	Agriculture Receipts		700,000	230,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	60,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	415,000	525,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7043	ON FARM WATER MANAGEMENT DISTRICT JAFFARABAD (OLD DDO JF4060)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>85,000</u>	<u>165,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>75,000</u>	<u>155,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	60,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	85,000	165,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7051	MARKET COMMITTEE USTA MOHAMMAD (OLD DDO JF4083)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,550,000</u>	<u>1,015,000</u>	<u>10,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,540,000</u>	<u>1,005,000</u>	<u>10,025,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		3,500,000	980,000	10,000,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			3,550,000	1,015,000	10,035,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7094	AGRICULTURE ENGINEER JAFFARABAD (OLD DDO JF4193)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>1,515,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>1,505,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	1,500,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	1,515,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7005	CROP REPORTING SERVICES JHAL MAGSI (OLD DDO JH4007)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7006	RES OFFICER (S&W) TESTING LAB JHAL MAGSI (OLD DDO JH4008)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>95,000</u>	<u>265,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>85,000</u>	<u>255,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	30,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	95,000	265,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7007	AGRICULTURE SEED FARM GANDAWA (OLD DDO JH4009)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,550,000</u>	<u>86,000</u>	<u>2,065,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,540,000</u>	<u>76,000</u>	<u>2,055,000</u>
C03118	Receipts from Agriculture/seed Farms		500,000	1,000	
C03119	Receipts from Receipts from District Farms		2,000,000	50,000	2,000,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			2,550,000	86,000	2,065,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7018	DEPUTY DIRECTOR AGRICULTURE JHAL MAGSI (OLD DDO JH4027)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>245,000</u>	<u>495,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>225,000</u>	<u>475,000</u>
C03116	Agriculture Receipts		700,000	100,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	245,000	495,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7025 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO JH4035)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>50,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>40,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	50,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7059	AGRICULTURE ENGINEER JHAL MAGSI (OLD DDO JH4080)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,015,000</u>	<u>5,015,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>6,005,000</u>	<u>5,005,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		6,000,000	5,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			6,015,000	5,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7011	CROP REPORTING SERVICES KACHHI (OLD DDO KI4013)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7012	HORTICULTURIST FILED EXPERIMENT STATION BOLAN AT KACHHI (OLD DDO KI4014)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>335,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>325,000</u>
C03122	Receipts from Research operation		10,000	50,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	335,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7013	AGRICULTURE FARM DHADAR (OLD DDO KI4016)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,515,000</u>	<u>46,000</u>	<u>2,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,505,000</u>	<u>36,000</u>	<u>2,005,000</u>
C03118	Receipts from Agriculture/seed Farms		500,000	1,000	
C03119	Receipts from Receipts from District Farms		2,000,000	30,000	2,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			2,515,000	46,000	2,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7027	DEPUTY DIRECTOR AGRICULTURE KACHHI (OLD DDO KI4038)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>345,000</u>	<u>495,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>325,000</u>	<u>475,000</u>
C03116	Agriculture Receipts		700,000	200,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	345,000	495,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7040	ON FARM WATER MANAGEMENT DISTRICT KACHHI (OLD DDO KI4054)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>50,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>40,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	50,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7082	AGRICULTURE ENGINEER- BOLAN JHAL MAGSI GANDAWAH ZONE AT BOLAN (OLD DDO KI4116)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>7,015,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>7,005,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	7,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	7,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7014 CROP REPORTING SERVICES KALAT (OLD DDO KL4018)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7015 FIELD EXPERIMENT STATION KALAT (OLD DDO KL4020)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>215,000</u>	<u>515,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>205,000</u>	<u>505,000</u>
C03122	Receipts from Research operation		10,000	50,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	150,000	200,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	215,000	515,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7018 AGRICULTURE ENGINEER KALAT (OLD DDO KL4025)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>4,515,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>4,505,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	4,500,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	4,515,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7035 DEPUTY DIRECTOR AGRICULTURE KALAT (OLD DDO KL4050)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>325,000</u>	<u>495,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>305,000</u>	<u>475,000</u>
C03116	Agriculture Receipts		700,000	180,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	325,000	495,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7042 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KL4057)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>80,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>70,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	40,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	80,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7143 SECRETARY MARKET COMMITTEE DISTRICT KALAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>235,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>240,000</u>	<u>225,000</u>	<u>525,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		200,000	200,000	500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			250,000	235,000	535,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7012 AGRICULTURAL ENGINEER KHARAN (OLD DDO KN4014)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,015,000</u>	<u>3,015,000</u>	<u>30,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>6,005,000</u>	<u>3,005,000</u>	<u>30,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		6,000,000	3,000,000	30,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			6,015,000	3,015,000	30,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7013	CROP REPORTING SERVICES KHARAN STATISTICS CRS, KHARAN (OLD DDO KN4015)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7014 SOIL & WATER TESTING LABORATORY KHARAN (OLD DDO KN4016)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>235,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>225,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	235,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7026 DEPUTY DIRECTOR AGRICULTURE KHARAN (OLD DDO KN4046)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>235,000</u>	<u>495,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>160,000</u>	<u>475,000</u>
C03116	Agriculture Receipts		700,000	35,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>75,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	60,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	235,000	495,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7031 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KN4052)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>60,000</u>	<u>180,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>50,000</u>	<u>170,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	30,000	50,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	60,000	180,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7037	SUPERINTENDING ENGINEER AGRICULTURE KHARAN (OLD DDO KN4058)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7079 AGRICULTURE MODEL FARM AT SAR KHARAN (OLD DDO KN4131)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>66,000</u>	<u>215,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>605,000</u>	<u>56,000</u>	<u>205,000</u>
C03118	Receipts from Agriculture/seed Farms		500,000	1,000	
C03119	Receipts from Receipts from District Farms		100,000	50,000	200,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			615,000	66,000	215,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7080	ECONOMIC & MARKET COMMITTEE KHARAN (OLD DDO KN4127)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>235,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>240,000</u>	<u>225,000</u>	<u>525,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		200,000	200,000	500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			250,000	235,000	535,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7197	SUPERINTENDING ENGINEER FARM MECHANIZATION KHARAN				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7201	DIVISIONAL DIRECTOR AGRICULTURE RAKSHAN				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7028	SUPERINTENDING ENGINEER (KALAT & MEKRAN) KHUZDAR (OLD DDO KR4034)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7029 AGRICULTURAL ENGINEER KHUZDAR (OLD DDO KR4035)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>31,115,000</u>	<u>2,815,000</u>	<u>40,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>31,105,000</u>	<u>2,805,000</u>	<u>40,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		31,100,000	2,800,000	40,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			31,115,000	2,815,000	40,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7030	CROP REPORTING SERVICES KHUZDAR (OLD DDO KR4036)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7031 FIELD EXPERIMENT STATION KHUZDAR (OLD DDO KR4037)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>235,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>225,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	235,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7032 AGRICULTURE SHAHI BAGH FARM KHUZDAR (OLD DDO KR4041)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,115,000</u>	<u>86,000</u>	<u>2,130,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,105,000</u>	<u>76,000</u>	<u>2,120,000</u>
C03118	Receipts from Agriculture/seed Farms		1,000,000	1,000	
C03119	Receipts from Receipts from District Farms		2,065,000	50,000	2,065,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			3,115,000	86,000	2,130,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7036 ECONOMICS & MARKET COMMITTEE KHUZDAR (OLD DDO KR4048)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>945,000</u>	<u>175,000</u>	<u>4,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>935,000</u>	<u>165,000</u>	<u>4,025,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		895,000	140,000	4,000,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			945,000	175,000	4,035,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7046	DIVISIONAL DIRECTORATE OF AGRICULTURE KALAT AT KHUZDAR (OLD DDO KR4064)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7052 DEPUTY DIRECTOR AGRICULTURE KHUZDAR (OLD DDO KR4076)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>415,000</u>	<u>525,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>395,000</u>	<u>505,000</u>
C03116	Agriculture Receipts		700,000	190,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	100,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	415,000	525,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7063 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KR4089)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>100,000</u>	<u>180,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>90,000</u>	<u>170,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	50,000	50,000
C03136	Agriculture other		5,000	30,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	100,000	180,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7127 AGRICULTURE RESEARCH OFFICE KHUZDAR (OLD DDO KR4218)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>305,000</u>	<u>515,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>295,000</u>	<u>505,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	240,000	300,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	305,000	515,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7170	ASSISTANT AGRICULTURE ENGINEER NAL ATKHUZDAR (OLD DDO KR4278)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,050,000</u>	<u>1,035,000</u>	<u>5,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,040,000</u>	<u>1,025,000</u>	<u>5,025,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		1,000,000	1,000,000	5,000,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			1,050,000	1,035,000	5,035,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7236	SUPERINTENDING ENGINEER FARM MECHANIZATION KHUZDAR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7010	CROP REPORTING SERVICES KOHLU STATISTICS CRS, KOHLU (OLD DDO KU4011)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7011 AGRICULTURE NURSERY KOHLU (OLD DDO KU4012)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,185,000</u>	<u>66,000</u>	<u>215,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,175,000</u>	<u>56,000</u>	<u>205,000</u>
C03118	Receipts from Agriculture/seed Farms		1,000,000	1,000	
C03119	Receipts from Receipts from District Farms		170,000	50,000	200,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			1,185,000	66,000	215,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7022	DEPUTY DIRECTOR AGRICULTURE KOHLU (OLD DDO KU4031)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>350,000</u>	<u>495,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>235,000</u>	<u>475,000</u>
C03116	Agriculture Receipts		700,000	110,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>115,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	100,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	350,000	495,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7029	ON FARM WATER MANAGEMENT DISTRICT KOHLU (OLD DDO KU4039)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>45,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>35,000</u>	<u>125,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	45,000	135,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7062 AGRICULTURE ENGINEER KOHLU (OLD DDO KU4085)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>2,815,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>2,805,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	2,800,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	2,815,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7034	SUPERINTENDING ENGINEER LORALAI & KILLA SAIFULLAH ZONES LORALAI (OLD DDO LI4046)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7035	AGRICULTURAL ENGINEER LORALAI (OLD DDO LI4047)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,015,000</u>	<u>4,015,000</u>	<u>30,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,005,000</u>	<u>4,005,000</u>	<u>30,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		7,000,000	4,000,000	30,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			7,015,000	4,015,000	30,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7036	CROP REPORTING SERVICES LORALAI (OLD DDO LI4048)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7037	AGRICULTURE RESEARCH FIELD EXPERIMENT STATION LORALAI (OLD DDO LI4049)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,098,000</u>	<u>6,265,000</u>	<u>3,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,088,000</u>	<u>6,255,000</u>	<u>3,025,000</u>
C03122	Receipts from Research operation		5,048,000	6,230,000	3,000,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			<u>5,098,000</u>	<u>6,265,000</u>	<u>3,035,000</u>

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7038	AGRICULTURE KATVIE FARM LORALAI (OLD DDO LI4053)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,175,000</u>	<u>516,000</u>	<u>515,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,165,000</u>	<u>506,000</u>	<u>505,000</u>
C03118	Receipts from Agriculture/seed Farms		1,000,000	1,000	
C03119	Receipts from Receipts from District Farms		160,000	500,000	500,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			1,175,000	516,000	515,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7042	ECONOMIC & MARKET COMMITTEE LORALAI (OLD DDO LI4060)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>240,000</u>	<u>550,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>240,000</u>	<u>230,000</u>	<u>540,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	10,000	20,000
C03199	Others - Food & Agriculture		200,000	200,000	500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			250,000	240,000	550,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7054	DEPUTY DIRECTOR AGRICULTURE LORALAI (OLD DDO LI4083)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>335,000</u>	<u>495,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>315,000</u>	<u>475,000</u>
C03116	Agriculture Receipts		700,000	190,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	335,000	495,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7065	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION ZHOB (OLD DDO LI4098)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7077	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO LI4114)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>80,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>70,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	40,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	80,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7203	SUPERINTENDING ENGINEER FARM MECHANIZATION LORALAI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7007 CROP REPORTING SERVICES MUSAKHAIL (OLD DDO MK4008)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7008	SOIL & WATER TESTING LABORATORY MUSAKHAIL (OLD DDO MK4009)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>335,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>325,000</u>
C03122	Receipts from Research operation		10,000	50,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	335,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7018 DEPUTY DIRECTOR AGRICULTURE MUSAKHAIL (OLD DDO MK4030)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>165,000</u>	<u>495,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>145,000</u>	<u>475,000</u>
C03116	Agriculture Receipts		700,000	20,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	165,000	495,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7024 ON FARM WATER MANAGEMENT DISTRICT MUSAKHAIL (OLD DDO MK4037)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>50,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>40,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	50,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7033 AGRICULTURE ENGINEER MUSAKHAIL ZONE (OLD DDO MK4048)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>3,030,000</u>	<u>10,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>3,020,000</u>	<u>10,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	3,000,000	10,000,000
C03136	Agriculture other		5,000	20,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	3,030,000	10,030,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7013 CROP REPORTING SERVICES MASTUNG (OLD DDO MU4016)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7014 HORTICULTURIST FES MASTUNG (OLD DDO MU4017)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>90,000</u>	<u>215,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>190,000</u>	<u>75,000</u>	<u>205,000</u>
C03122	Receipts from Research operation		150,000	50,000	150,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000	5,000
TOTAL			200,000	90,000	215,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7015 AGRICULTURE PASKARAM FARM MASTUNG (OLD DDO MU4018)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,015,000</u>	<u>911,000</u>	<u>2,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,005,000</u>	<u>886,000</u>	<u>2,005,000</u>
C03118	Receipts from Agriculture/seed Farms		1,000,000	1,000	
C03119	Receipts from Receipts from District Farms		2,000,000	880,000	2,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	20,000	5,000
TOTAL			3,015,000	911,000	2,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7033 DEPUTY DIRECTOR AGRICULTURE MASTUNG (OLD DDO MU4053)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>410,000</u>	<u>525,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>385,000</u>	<u>505,000</u>
C03116	Agriculture Receipts		700,000	200,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	80,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	410,000	525,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7039 ON FARM WATER MANAGEMENT DISTRICT MASTUNG (OLD DDO MU4059)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>175,000</u>	<u>360,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>150,000</u>	<u>350,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	30,000	50,000
C03136	Agriculture other		5,000	110,000	200,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	20,000	5,000
TOTAL			650,000	175,000	360,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7044 AGRICULTURE ENGINEER MASTUNG (OLD DDO MU4066)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,015,000</u>	<u>5,015,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>7,005,000</u>	<u>5,005,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		7,000,000	5,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			7,015,000	5,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7020	SUPERINTENDING ENGINEER (SIBI & DM (OLD DDO NB4023)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7021 AGRICULTURAL ENGINEER DERA MURAD JAMALI (OLD DDO NB4024)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,015,000</u>	<u>7,020,000</u>	<u>30,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>6,005,000</u>	<u>7,010,000</u>	<u>30,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		6,000,000	7,000,000	30,000,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			6,015,000	7,020,000	30,030,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7022	CROP REPORTING SERVICES NASEERABAD (OLD DDO NB4025)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7023	ECONOMIC & MARKET COMMITTEE				
	D.M.JAMALI				
	(OLD DDO NB4026)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>550,000</u>	<u>335,000</u>	<u>2,535,000</u>
C031	TOTAL ECONOMIC SERVICES		<u>540,000</u>	<u>325,000</u>	<u>2,525,000</u>
	RECEIPTS FOOD & AGRIC				
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		500,000	300,000	2,500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			550,000	335,000	2,535,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7027	AGRICULTURE ENGINEER FARM MACHINERY NASEERABAD (OLD DDO NB4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			15,000	15,000	15,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7030	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION NASEERABAD (OLD DDO NB4036)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7040	DEPUTY DIRECTOR AGRICULTURE NASEERABAD (OLD DDO NB4055)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>655,000</u>	<u>495,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>635,000</u>	<u>475,000</u>
C03116	Agriculture Receipts		700,000	510,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	655,000	495,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7056 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO NB4073)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>60,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>50,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	20,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	60,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7169	SUPERINTENDING ENGINEER FARM MECHANIZATION NASEERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7012	CROP REPORTING SERVICES NUSHKI (OLD DDO NI4014)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7024	DEPUTY DIRECTOR AGRICULTURE NUSHKI (OLD DDO NI4035)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>305,000</u>	<u>495,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>285,000</u>	<u>475,000</u>
C03116	Agriculture Receipts		700,000	160,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	305,000	495,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7033	ON FARM WATER MANAGEMENT DISTRICT (OLD DDO NI4047)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>70,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>60,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	30,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	70,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7036	AGRICULTURE ENGINEER NUSHKI (OLD DDO NI4050)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,015,000</u>	<u>5,015,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>6,005,000</u>	<u>5,005,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		6,000,000	5,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			6,015,000	5,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7093	ECONOMIC & MARKET COMMITTEE NUSHKI (OLD DDO NI4130)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>235,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>240,000</u>	<u>225,000</u>	<u>525,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		200,000	200,000	500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			250,000	235,000	535,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7018	CROP REPORTING SERVICES PISHIN (OLD DDO PI4024)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7019	FIELD EXPERIMENT STATION PISHIN VITICULTUR PISHIN (OLD DDO PI4025)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>335,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>325,000</u>
C03122	Receipts from Research operation		10,000	50,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	335,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7022	DIRECTOR AGRICULTURE RESEARCH POTATO PISHIN (OLD DDO PI4029)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>235,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>225,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	235,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7033	DEPUTY DIRECTOR AGRICULTURE PISHIN (OLD DDO PI4049)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>860,000</u>	<u>540,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>840,000</u>	<u>520,000</u>
C03116	Agriculture Receipts		700,000	600,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	50,000	50,000
C03136	Agriculture other		5,000	90,000	20,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	860,000	540,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7043	ON FARM WATER MANAGEMENT DISTRICT PISHIN (OLD DDO PI4061)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>45,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>35,000</u>	<u>125,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	45,000	135,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7048	AGRICULTURAL ENGINEER PISHIN (OLD DDO PI4067)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,015,000</u>	<u>3,515,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>6,005,000</u>	<u>3,505,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		6,000,000	3,500,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			6,015,000	3,515,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7053	ECONOMIC & MARKET COMMITTEE PISHIN (OLD DDO PI4074)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>550,000</u>	<u>335,000</u>	<u>2,535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>540,000</u>	<u>325,000</u>	<u>2,525,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		500,000	300,000	2,500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			550,000	335,000	2,535,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7008	CROP REPORTING SERVICES PANJGUR STATISTICS CRS, PANJGOOR (OLD DDO PJ4012)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7009	SOIL & WATER TESTING LABORATORY PANJGUR (OLD DDO PJ4014)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>300,000</u>	<u>615,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>235,000</u>	<u>605,000</u>
C03122	Receipts from Research operation		10,000	50,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	180,000	300,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>65,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	60,000	5,000
TOTAL			60,000	300,000	615,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7012	ECONOMIC & MARKET COMMITTEE PANJGUR (OLD DDO PJ4018)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>255,000</u>	<u>615,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>240,000</u>	<u>245,000</u>	<u>605,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	40,000	100,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		200,000	200,000	500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			250,000	255,000	615,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7014	AGRICULTURE ENGINEER PANJGUR (OLD DDO PJ4020)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,015,000</u>	<u>4,015,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>6,005,000</u>	<u>4,005,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		6,000,000	4,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			6,015,000	4,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7017	AGRICULTURE RESEARCH & DEVELOPMENT CENTRE PANJGUR (OLD DDO PJ4023)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>105,000</u>	<u>315,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>95,000</u>	<u>305,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	40,000	100,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	105,000	315,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7018	DATE DEVELOPMENT FARM PANJGUR (OLD DDO PJ4024)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,150,000</u>	<u>186,000</u>	<u>415,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,140,000</u>	<u>176,000</u>	<u>405,000</u>
C03118	Receipts from Agriculture/seed Farms		1,000,000	1,000	
C03119	Receipts from Receipts from District Farms		100,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	120,000	200,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			1,150,000	186,000	415,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7036	DEPUTY DIRECTOR AGRICULTURE PANJGUR (OLD DDO PJ4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>555,000</u>	<u>625,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>535,000</u>	<u>605,000</u>
C03116	Agriculture Receipts		700,000	270,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	160,000	200,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	555,000	625,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7042	ON FARM WATER MANAGEMENT DISTRICT PANJGUR (OLD DDO PJ4059)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>80,000</u>	<u>180,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>70,000</u>	<u>170,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	50,000	50,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	80,000	180,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7171 AGRICULTURE COLLEGE PANJGUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>446,000</u>	<u>600,000</u>	<u>630,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>436,000</u>	<u>590,000</u>	<u>620,000</u>
C03127	Agriculture College & School fees		431,000	580,000	600,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			446,000	600,000	630,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7113	DIRECTOR AGRICULTURE EXTENSION WOMEN DIVISION QUETTA (OLD DDO QA4268)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7115 AGRICULTURE RESEARCH OIL SEED CROPS ARI QUETTA (OLD DDO QA4271)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>235,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>225,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	235,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7116	DIR AGRICULTURE RESEARCH HEADQUARTER PLANNING & COORDINATION- ARI- QUETTA(OLD DDO QA4272)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>110,000</u>	<u>250,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>100,000</u>	<u>240,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	30,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	110,000	250,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7117 DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>239,754,000</u>	<u>145,000</u>	<u>5,100,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>239,744,000</u>	<u>135,000</u>	<u>5,090,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		239,669,000	100,000	5,000,000
C03134	Agriculture-Recoveries of overpayments		35,000	30,000	50,000
C03136	Agriculture other		40,000	5,000	40,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			239,754,000	145,000	5,100,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7118 DIRECTOR AGRICULTURE INFORMATION QTA (OLD DDO QA4274)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7119	DIRECTOR AGRICULTURE (P&S) QTA (OLD DDO QA4278)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>235,000</u>	<u>315,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>225,000</u>	<u>305,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	220,000	300,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	235,000	315,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA7120	AGRICULTURE BUSINESS ARI QUETTA (OLD DDO QA4279)				
C03	TOTAL MISCELLANEOUS RECEIPTS		25,000	65,000	215,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		15,000	55,000	205,000
C03122	Receipts from Research operation		10,000	50,000	200,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		10,000	10,000	10,000
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			25,000	65,000	215,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7121	AGRICULTURE RESEARCH WATER MANAGEMENT & HIGH EFFICIENCY IRRIGATION SYSTEM QUETTA (OLD DDO QA4280)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>85,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>140,000</u>	<u>75,000</u>	<u>125,000</u>
C03122	Receipts from Research operation		100,000	50,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			150,000	85,000	135,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7122	DY DIRECTOR ECONOMIST & MARKETING QTA (OLD DDO QA4281)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>40,000</u>	<u>50,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	40,000	50,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7123 ON FARM WATER MANAGEMENT QUETTA (OLD DDO QA4282)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>698,000</u>	<u>130,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>688,000</u>	<u>120,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		648,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	90,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			698,000	130,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7124	DIRECTOR AGRICULTURE PLANNING QUETTA (OLD DDO QA4284)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7126	DY DIR AGRICULTURE TRICKLE IRRIGATION QT (OLD DDO QA4285)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7127 HORTICULTURIST GOVERNOR HOUSE QUETTA (OLD DDO QA4290)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7128	DIRECTOR GENERAL AGRICULTURE EXTENSION-Q (OLD DDO QA4291)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,045,000</u>	<u>3,880,000</u>	<u>1,910,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,035,000</u>	<u>3,870,000</u>	<u>1,900,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	900,000	900,000
C03136	Agriculture other		2,000,000	2,970,000	1,000,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			2,045,000	3,880,000	1,910,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7129 AGRICULTURE COLLEGE BALELI (OLD DDO QA4293)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,015,000</u>	<u>3,015,000</u>	<u>3,415,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,005,000</u>	<u>3,005,000</u>	<u>3,405,000</u>
C03127	Agriculture College & School fees		2,000,000	3,000,000	3,400,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			2,015,000	3,015,000	3,415,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7130	DIRECTOR AGRICULTURE RESEARCH VEGETABLE SEED PRODUCTION ARI- QUETTA (OLD DDO QA4296)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>395,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>140,000</u>	<u>385,000</u>	<u>125,000</u>
C03122	Receipts from Research operation		100,000	360,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			150,000	395,000	135,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7131	DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>105,000</u>	<u>85,000</u>	<u>380,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>95,000</u>	<u>75,000</u>	<u>370,000</u>
C03122	Receipts from Research operation		10,000	50,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		50,000	5,000	50,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			105,000	85,000	380,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7132	CHIEF AGRICULTURE ECONOMIC & MARKETING (OLD DDO QA4299)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>45,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	40,000	5,000
TOTAL			50,000	75,000	50,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7133 AGRICULTURE TRAINING INSTITUTE- QUETTA (OLD DDO QA4300)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>50,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	20,000	5,000
TOTAL			50,000	50,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7134	DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>40,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000	5,000
TOTAL			50,000	40,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7135 AGRICULTURE MODEL FARM QUETTA (OLD DDO QA4303)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,315,000</u>	<u>66,000</u>	<u>115,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,305,000</u>	<u>56,000</u>	<u>105,000</u>
C03118	Receipts from Agriculture/seed Farms		1,000,000	1,000	
C03119	Receipts from Receipts from District Farms		300,000	50,000	100,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			1,315,000	66,000	115,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7136 ASSTT: DIRECTOR AGRICULTURE MUSHROOM QTA (OLD DDO QA4306)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,150,000</u>	<u>86,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,140,000</u>	<u>76,000</u>	<u>125,000</u>
C03118	Receipts from Agriculture/seed Farms		1,000,000	1,000	
C03119	Receipts from Receipts from District Farms		100,000	50,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			1,150,000	86,000	135,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7137 DIRECTOR AGRICULTURE FLORICULTURE QUETTA (OLD DDO QA4307)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>310,000</u>	<u>216,000</u>	<u>435,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>300,000</u>	<u>206,000</u>	<u>425,000</u>
C03118	Receipts from Agriculture/seed Farms		100,000	1,000	
C03119	Receipts from Receipts from District Farms		150,000	130,000	200,000
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			310,000	216,000	435,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7138	DIRECTOR AGRICULTURE ADAPTIVE RESEARCH QUETTA (OLD DDO QA4311)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>235,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>225,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	235,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7139	AGRICULTURAL ENGINEER FMI- QUETTA QTA (OLD DDO QA4315)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			15,000	15,000	15,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7140	AGRICULTURE ENGINEER TRAINING SCHOOL QUETTA (OLD DDO QA4316)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			15,000	15,000	15,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7141 AGRICULTURE ENGINEER QUETTA (OLD DDO QA4317)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>5,520,000</u>	<u>50,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>5,510,000</u>	<u>50,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	5,500,000	50,000,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	5,520,000	50,030,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7142	DIRECTOR SOIL FERTILITY QUETTA (OLD DDO QA4325)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>1,035,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>190,000</u>	<u>1,025,000</u>	<u>125,000</u>
C03124	Receipts from soil conservation and operation		150,000	1,000,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			200,000	1,035,000	135,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7143 AGRICULTURE FRUIT ARI SARIAB QUETTA (OLD DDO QA4326)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>315,000</u>	<u>366,000</u>	<u>215,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>305,000</u>	<u>356,000</u>	<u>205,000</u>
C03118	Receipts from Agriculture/seed Farms		100,000	1,000	
C03119	Receipts from Receipts from District Farms		100,000	50,000	100,000
C03122	Receipts from Research operation		100,000	300,000	100,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			315,000	366,000	215,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7145	SUPERINTENDING ENGINEER (QTA & KHARAN) QTA (OLD DDO QA4327)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7146	DEPUTY DIRECTOR ECONOMIC & MARKETING QTA (OLD DDO QA4330)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,550,000</u>	<u>5,575,000</u>	<u>10,035,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,540,000</u>	<u>5,565,000</u>	<u>10,025,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		5,500,000	5,540,000	10,000,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,550,000	5,575,000	10,035,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7278 DIRECTOR AGRICULTURE FARM QUETTA (OLD DDO QA4580)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7325 AGRICULTURE RESEARCH CEREAL CROPS ARI QUETTA (OLD DDO QA4900)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>235,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>225,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	235,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7332	AGRICULTURE RESEARCH PLANT PROTECTION QTA (OLD DDO QA4930)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,550,000</u>	<u>2,035,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,540,000</u>	<u>2,025,000</u>	<u>525,000</u>
C03122	Receipts from Research operation		1,500,000	2,000,000	500,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			<u>1,550,000</u>	<u>2,035,000</u>	<u>535,000</u>

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7333	SOIL & WATER TESTING ARI SARIAB QUETTA WATER TESTING ARI- QUETTA (OLD DDO QA4941)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>85,000</u>	<u>165,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>140,000</u>	<u>75,000</u>	<u>155,000</u>
C03122	Receipts from Research operation		100,000	50,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			150,000	85,000	165,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7334 AGRICULTURE RESEARCH FODDER ARI QUETTA (OLD DDO QA4942)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>350,000</u>	<u>235,000</u>	<u>235,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>340,000</u>	<u>225,000</u>	<u>225,000</u>
C03122	Receipts from Research operation		300,000	200,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			350,000	235,000	235,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7345	DEPUTY DIRECTOR AGRICULTURE CRS QTA (OLD DDO QA5023)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7374	DIRECTOR AGRICULTURE RESEARCH SPECIAL CROPS- ARI QUETTA (OLD DDO QA5192)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>235,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>225,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	235,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7375	DIR: AGRICULTURE RESEARCH (PULSES) ARI QTA (OLD DDO QA5193)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>235,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>225,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	235,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7376	DIR: AGRICULTURE RESEARCH FOOD TECHNOLOGY & POST HARVAST ARI QUETTA(OLD DDO QA5194)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>235,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>225,000</u>
C03122	Receipts from Research operation		10,000	50,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	235,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7378	DIRECTOR AGRICULTURE IN-SERVICE TRAINING ACADEMY QUETTA (OLD DDO QA5199)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7379	AGRICULTURE EXTENSION PLANT PROTECTION DIRECTORATE QUETTA (OLD DDO QA5200)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,958,000</u>	<u>2,565,000</u>	<u>5,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>4,948,000</u>	<u>2,550,000</u>	<u>5,020,000</u>
C03123	Receipts from Plant protection operation		4,943,000	2,500,000	5,000,000
C03136	Agriculture other		5,000	50,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000	5,000
TOTAL			4,958,000	2,565,000	5,030,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7380	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION QUETTA (OLD DDO QA5201)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7398 DEPUTY DIRECTOR AGRICULTURE QUETTA (OLD DDO QA5239)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,209,000</u>	<u>775,000</u>	<u>1,375,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>2,189,000</u>	<u>755,000</u>	<u>1,355,000</u>
C03116	Agriculture Receipts		1,722,000	500,000	1,000,000
C03134	Agriculture-Recoveries of overpayments		35,000	50,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		427,000	200,000	300,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			2,209,000	775,000	1,375,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7431 ON FARM WATER MANAGEMENT DISTRICT QUETTA (OLD DDO QA5275)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>45,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>35,000</u>	<u>125,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	45,000	135,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7435	DIRECTOR AGRICULTURE RESEARCH FLORICULTURE- ARI SARIAB QUETTA (OLD DDO QA5279)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>90,000</u>	<u>200,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>190,000</u>	<u>80,000</u>	<u>190,000</u>
C03122	Receipts from Research operation		150,000	50,000	150,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			200,000	90,000	200,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7436	DIRECTOR RESEARCH FARM MACHINERY & IMPLEMENTS- ARI SARIAB QUETTA. (OLD DDO QA5280)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>90,000</u>	<u>335,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>325,000</u>
C03122	Receipts from Research operation		10,000	50,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000	5,000
TOTAL			60,000	90,000	335,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7461	DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7462	DEPUTY DIRECTOR AGRICULTURE EXT: SEED QUETTA (OLD DDO QA5321)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>420,000</u>	<u>230,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>410,000</u>	<u>220,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	390,000	200,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	420,000	230,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7679 DIRECTOR FARM MECHANIZATION QUETTA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>60,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>35,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	30,000	5,000
TOTAL			50,000	60,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7804 SUPERINTENDING ENGINEER FARM MECHANIZATION QUETTA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>170,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>145,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	140,000	5,000
TOTAL			50,000	170,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7008	CROP REPORTING SERVICES KILLA ABDULLAH (OLD DDO QD4009)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7009	HORTICULTURIST FIELD EXPERIMENT STATION KILLA ABDULLAH (OLD DDO QD4010)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>305,000</u>	<u>815,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>295,000</u>	<u>805,000</u>
C03122	Receipts from Research operation		10,000	50,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	240,000	500,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	305,000	815,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7023	DEPUTY DIRECTOR AGRICULTURE KILLA ABDULLAH (OLD DDO QD4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>285,000</u>	<u>525,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>265,000</u>	<u>505,000</u>
C03116	Agriculture Receipts		700,000	100,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	60,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	285,000	525,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7034	ON FARM WATER MANAGEMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4046)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>55,000</u>	<u>165,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>45,000</u>	<u>155,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	30,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	55,000	165,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7096 AGRICULTURE ENGINEER KILLA ABDULLAH (OLD DDO QD4126)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,015,000</u>	<u>1,815,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>6,005,000</u>	<u>1,805,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		6,000,000	1,800,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			6,015,000	1,815,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7097	ECONOMIC & MARKET COMMITTEE KILLAABDULLAH (OLD DDO QD5342)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>235,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>240,000</u>	<u>225,000</u>	<u>525,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		200,000	200,000	500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			250,000	235,000	535,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7008	AGRICULTURAL ENGINEER KILLA SAIFULLAH (OLD DDO QS4012)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,015,000</u>	<u>5,015,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>20,005,000</u>	<u>5,005,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		20,000,000	5,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			20,015,000	5,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7009	CROP REPORTING SERVICES KILLA SAIFULLAH (OLD DDO QS4013)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7010	SOIL & WATER TESTING LABORATORY KILLA SAIFULLAH (OLD DDO QS4014)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>335,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>325,000</u>
C03122	Receipts from Research operation		10,000	50,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	335,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7011	AGRICULTURE NASAI FARM KILLA SAIFULLAH (OLD DDO QS4015)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>815,000</u>	<u>71,000</u>	<u>115,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>805,000</u>	<u>56,000</u>	<u>105,000</u>
C03118	Receipts from Agriculture/seed Farms		500,000	1,000	
C03119	Receipts from Receipts from District Farms		300,000	50,000	100,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000	5,000
TOTAL			815,000	71,000	115,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7012	ECONOMIC & MARKET COMMITTEE KILLA SAIFULLAH (OLD DDO QS4017)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>235,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>240,000</u>	<u>225,000</u>	<u>525,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		200,000	200,000	500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			250,000	235,000	535,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7026	DEPUTY DIRECTOR AGRICULTURE KILLA SAIFULLAH (OLD DDO QS4040)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>245,000</u>	<u>495,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>225,000</u>	<u>475,000</u>
C03116	Agriculture Receipts		700,000	100,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	245,000	495,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7034	ON FARM WATER MANAGEMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4049)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>140,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>130,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	100,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	140,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7009	DEPUTY DIRECTOR AGRICULTURE OFWM SURAB D(OLD DDO SB4012)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>50,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>40,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	50,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7026	DEPUTY DIRECTOR AGRICULTURE EXTENSION SURAB (OLD DDO SB4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>460,000</u>	<u>425,000</u>	<u>525,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>440,000</u>	<u>405,000</u>	<u>505,000</u>
C03116	Agriculture Receipts		300,000	100,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	200,000	200,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			460,000	425,000	525,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7044	AGRICULTURE ENGINEER SURAB (OLD DDO SB4052)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>2,015,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>2,005,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	2,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	2,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7053 CROP REPORTING SERVICES SURAB					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7101	AGRICULTURE GIDDER FARM SURAB (OLD DDO KL4021)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,115,000</u>	<u>66,000</u>	<u>250,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,105,000</u>	<u>56,000</u>	<u>240,000</u>
C03118	Receipts from Agriculture/seed Farms		1,000,000	1,000	
C03119	Receipts from Receipts from District Farms		100,000	50,000	235,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			1,115,000	66,000	250,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7031	AGRICULTURAL ENGINEER SIBI (OLD DDO SI4037)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>2,515,000</u>	<u>30,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>2,505,000</u>	<u>30,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	2,500,000	30,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	2,515,000	30,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7032	CROP REPORTING SERVICES SIBI (OLD DDO SI4038)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7033	SOIL & WATER TESTING LABORATORY SIBI (OLD DDO SI4039)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>335,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>325,000</u>
C03122	Receipts from Research operation		10,000	50,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	335,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7034	AGRICULTURE MODEL FARM SIBI (OLD DDO SI4040)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>915,000</u>	<u>166,000</u>	<u>415,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>905,000</u>	<u>156,000</u>	<u>405,000</u>
C03118	Receipts from Agriculture/seed Farms		500,000	1,000	
C03119	Receipts from Receipts from District Farms		400,000	150,000	400,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			915,000	166,000	415,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7039	ECONOMICS & MARKET COMMITTEE SIBI (OLD DDO SI4048)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>235,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>240,000</u>	<u>225,000</u>	<u>525,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		200,000	200,000	500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			250,000	235,000	535,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7043	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION SIBI (OLD DDO SI4054)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7051	DEPUTY DIRECTOR AGRICULTURE SIBI (OLD DDO SI4072)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>260,000</u>	<u>510,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>240,000</u>	<u>490,000</u>
C03116	Agriculture Receipts		700,000	100,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	20,000	20,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	260,000	510,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7068	ON FARM WATER MANAGEMENT DISTRICT SIBI (OLD DDO SI4093)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>45,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>35,000</u>	<u>125,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	45,000	135,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7142	SUPERINTENDING ENGINEER AGRICULTURE SIBI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7181	SUPERINTENDING ENGINEER FARM MECHANIZATION SIBI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7005	CROP REPORTING SERVICES SHERANI (OLD DDO SN4008)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7011	DEPUTY DIRECTOR AGRICULTURE SHERANI (OLD DDO SN4020)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>460,000</u>	<u>295,000</u>	<u>375,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>440,000</u>	<u>275,000</u>	<u>355,000</u>
C03116	Agriculture Receipts		300,000	120,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	50,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			460,000	295,000	375,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7014	ON FARM WATER MANAGEMENT DISTRICT SHERANI (OLD DDO SN4024)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>45,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>35,000</u>	<u>125,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	45,000	135,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7037	AGRICULTURE ENGINEER SHERANI (OLD DDO SN4090)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>1,815,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>1,805,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	1,800,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	1,815,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7048	DEPUTY DIRECTOR AGRICULTURE OFWM SOHBATPUR (OLD DDO SP4061)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>45,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>35,000</u>	<u>125,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	45,000	135,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7049	DEPUTY DIRECTOR AGRICULTURE EXTENSION SOHBATPUR (OLD DDO SP4062)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>460,000</u>	<u>175,000</u>	<u>375,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>440,000</u>	<u>155,000</u>	<u>355,000</u>
C03116	Agriculture Receipts		300,000	10,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	40,000	50,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			460,000	175,000	375,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7062	AGRICULTURE ENGINEER SOHBATPUR (OLD DDO SP4082)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>1,815,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>1,805,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	1,800,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	1,815,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7064	CROP REPORTING SERVICES SOHBATPUR (OLD DDO SP4084)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7026	AGRICULTURAL ENGINEER TURBAT (OLD DDO TB4032)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,015,000</u>	<u>9,020,000</u>	<u>40,030,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>22,005,000</u>	<u>9,010,000</u>	<u>40,020,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		22,000,000	9,000,000	40,000,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			22,015,000	9,020,000	40,030,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7027	CROP REPORTING SERVICES KECH (OLD DDO TB4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7028	AGRICULTURE RESEARCH DATES TURBAT TURBAT (OLD DDO TB4034)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>2,300,000</u>	<u>1,315,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>1,265,000</u>	<u>1,305,000</u>
C03122	Receipts from Research operation		10,000	50,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	1,210,000	1,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>1,035,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	1,030,000	5,000
TOTAL			60,000	2,300,000	1,315,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7029	AGRICULTURE DATE FARM TURBAT (OLD DDO TB4037)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,015,000</u>	<u>1,371,000</u>	<u>2,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>3,005,000</u>	<u>746,000</u>	<u>2,005,000</u>
C03118	Receipts from Agriculture/seed Farms		1,000,000	1,000	
C03119	Receipts from Receipts from District Farms		2,000,000	740,000	2,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>625,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	620,000	5,000
TOTAL			3,015,000	1,371,000	2,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7035	SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4047)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7040	DIVISIONAL DIRECTORATE OF AGRICULTURE EXTENSION MEKLAN (OLD DDO TB4053)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7067	DEPUTY DIRECTOR AGRICULTURE TURBAT (OLD DDO TB4091)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>825,000</u>	<u>690,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>750,000</u>	<u>670,000</u>
C03116	Agriculture Receipts		700,000	100,000	350,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	530,000	200,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>75,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	60,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	825,000	690,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7087	ON FARM WATER MANAGEMENT DISTRICT TURBAT (OLD DDO TB4116)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>155,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>50,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	20,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>105,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	100,000	5,000
TOTAL			650,000	155,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7118	ECONOMIC & MARKET COMMITTEE TURBAT (OLD DDO TB4158)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>135,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>240,000</u>	<u>125,000</u>	<u>525,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		200,000	100,000	500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			250,000	135,000	535,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7284 AGRICULTURE FARM BULEDA DISTRICT KECH					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>116,000</u>	<u>215,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>605,000</u>	<u>106,000</u>	<u>205,000</u>
C03118	Receipts from Agriculture/seed Farms		500,000	1,000	
C03119	Receipts from Receipts from District Farms		100,000	100,000	200,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			615,000	116,000	215,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7285 AGRICULTURE FARM KOLWA DISTRICT KECH					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>116,000</u>	<u>215,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>605,000</u>	<u>106,000</u>	<u>205,000</u>
C03118	Receipts from Agriculture/seed Farms		500,000	1,000	
C03119	Receipts from Receipts from District Farms		100,000	100,000	200,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			615,000	116,000	215,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7299	SUPERINTENDING ENGINEER FARM MECHANIZATION TURBAT				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7015 AGRICULTURE COCONUT FARM UTHAL (OLD DDO UL4029)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,315,000</u>	<u>196,000</u>	<u>315,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,305,000</u>	<u>186,000</u>	<u>305,000</u>
C03118	Receipts from Agriculture/seed Farms		1,000,000	1,000	
C03119	Receipts from Receipts from District Farms		300,000	180,000	300,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			1,315,000	196,000	315,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7017 AGRICULTURE WAYORO FARM UTHAL (OLD DDO UL4039)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,350,000</u>	<u>301,000</u>	<u>335,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,340,000</u>	<u>236,000</u>	<u>325,000</u>
C03118	Receipts from Agriculture/seed Farms		1,000,000	1,000	
C03119	Receipts from Receipts from District Farms		300,000	210,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>65,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	60,000	5,000
TOTAL			1,350,000	301,000	335,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7019	AGRICULTURE RESEARCH FRUIT SUB STATION WAYARO LASBELLA (OLD DDO UL4099)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>275,000</u>	<u>530,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>180,000</u>	<u>520,000</u>
C03122	Receipts from Research operation		10,000	50,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	110,000	200,000
C03136	Agriculture other		5,000	20,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>95,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	90,000	5,000
TOTAL			60,000	275,000	530,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7020	AGRICULTURE ENGINEER UTHAL (OLD DDO UL4101)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,015,000</u>	<u>8,015,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>19,005,000</u>	<u>8,005,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		19,000,000	8,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			19,015,000	8,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7025	CROP REPORTING SERVICES LASBELLA (OLD DDO UL4124)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7031 ECONOMICS & MARKET COMMITTEE UTHAL (OLD DDO UL4149)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>180,000</u>	<u>550,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>240,000</u>	<u>170,000</u>	<u>540,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	10,000	20,000
C03199	Others - Food & Agriculture		200,000	140,000	500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			250,000	180,000	550,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7041	DEPUTY DIRECTOR AGRICULTURE LASBELLA (OLD DDO UL4170)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>585,000</u>	<u>445,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>565,000</u>	<u>425,000</u>
C03116	Agriculture Receipts		700,000	440,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	585,000	445,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7056	ON FARM WATER MANAGEMENT DISTRICT LASBELLA (OLD DDO UL4187)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>85,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>70,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	40,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	10,000	5,000
TOTAL			650,000	85,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7006 AGRICULTURE ENGINEER USTA MUHAMMAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,015,000</u>	<u>1,515,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,005,000</u>	<u>1,505,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		1,000,000	1,500,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			1,015,000	1,515,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7008	ONFARM WATER MANAGEMENT USTA MUHAMMAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>45,000</u>	<u>135,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>35,000</u>	<u>125,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	45,000	135,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7009	DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>260,000</u>	<u>245,000</u>	<u>245,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>240,000</u>	<u>225,000</u>	<u>225,000</u>
C03116	Agriculture Receipts		100,000	100,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			260,000	245,000	245,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7005 AGRICULTURE ENGINEER WASHUK (OLD DDO WS4008)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,015,000</u>	<u>1,015,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>6,005,000</u>	<u>1,005,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		6,000,000	1,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			6,015,000	1,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7007	DEPUTY DIRECTOR RESEARCH FIELD EXPERIMENT STATION WASHUK (OLD DDO WS4010)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>335,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>325,000</u>
C03122	Receipts from Research operation		10,000	50,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	335,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7008	CROP REPORTING SERVICES WASHUK (OLD DDO WS4011)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7015 DEPUTY DIRECTOR AGRICULTURE WASHUK (OLD DDO WS4026)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>460,000</u>	<u>250,000</u>	<u>360,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>440,000</u>	<u>230,000</u>	<u>340,000</u>
C03116	Agriculture Receipts		300,000	100,000	200,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	10,000	20,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			460,000	250,000	360,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7020	ON FARM WATER MANAGEMENT DISTRICT WASHUK (OLD DDO WS4032)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>350,000</u>	<u>50,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>340,000</u>	<u>40,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		300,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	10,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			350,000	50,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7013	CROP REPORTING SERVICES ZHOB (OLD DDO ZB4018)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7014	HORTICULTURIST FIELD EXPERIMENT STATION ZHOB (OLD DDO ZB4019)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>85,000</u>	<u>185,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>190,000</u>	<u>75,000</u>	<u>175,000</u>
C03122	Receipts from Research operation		150,000	50,000	150,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			200,000	85,000	185,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7026	DEPUTY DIRECTOR AGRICULTURE ZHOB (OLD DDO ZB4045)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>460,000</u>	<u>590,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>440,000</u>	<u>570,000</u>
C03116	Agriculture Receipts		700,000	240,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	90,000	150,000
C03136	Agriculture other		5,000	10,000	20,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	460,000	590,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7034	AGRICULTURE SALANA FARM MURGHAKIBZIA (OLD DDO ZB4053)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,350,000</u>	<u>136,000</u>	<u>415,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>1,340,000</u>	<u>126,000</u>	<u>405,000</u>
C03118	Receipts from Agriculture/seed Farms		1,000,000	1,000	
C03119	Receipts from Receipts from District Farms		300,000	100,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	100,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			1,350,000	136,000	415,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7036	ON FARM WATER MANAGEMENT DISTRICT ZHOB (OLD DDO ZB4056)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>150,000</u>	<u>330,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>140,000</u>	<u>320,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	110,000	200,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	150,000	330,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7044	AGRICULTURAL ENGINEER ZHOB (OLD DDO ZB4067)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,015,000</u>	<u>5,015,000</u>	<u>10,015,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>5,005,000</u>	<u>5,005,000</u>	<u>10,005,000</u>
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	5,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	5,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7088	ECONOMIC & MARKET COMMITTEE ZHOB (OLD DDO ZB4125)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>250,000</u>	<u>135,000</u>	<u>535,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>240,000</u>	<u>125,000</u>	<u>525,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C03199	Others - Food & Agriculture		200,000	100,000	500,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			250,000	135,000	535,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7007	CROP REPORTING SERVICES ZIARAT (OLD DDO ZT4008)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>35,000</u>	<u>35,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			50,000	35,000	35,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7008	DIRECTOR AGRICULTURE RESEARCH ZIARAT (OLD DDO ZT4009)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>85,000</u>	<u>335,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>50,000</u>	<u>75,000</u>	<u>325,000</u>
C03122	Receipts from Research operation		10,000	50,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			60,000	85,000	335,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7021	DEPUTY DIRECTOR AGRICULTURE ZIARAT (OLD DDO ZT4032)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>860,000</u>	<u>200,000</u>	<u>460,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>840,000</u>	<u>180,000</u>	<u>440,000</u>
C03116	Agriculture Receipts		700,000	40,000	300,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	20,000	20,000
C03141	Receipts on account of supply of Fertilizers Pesti		100,000	100,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03829	Other Receipts Fees Fines and Forfeitures		10,000	10,000	10,000
TOTAL			860,000	200,000	460,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7029	ON FARM WATER MANAGEMENT DISTRICT ZIARAT (OLD DDO ZT4042)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>650,000</u>	<u>70,000</u>	<u>150,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		<u>640,000</u>	<u>60,000</u>	<u>140,000</u>
C03133	Agriculture Receipts from on Farm Management Proje		600,000	10,000	100,000
C03134	Agriculture-Recoveries of overpayments		35,000	20,000	20,000
C03136	Agriculture other		5,000	30,000	20,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			650,000	70,000	150,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
ZT7062	AGRICULTURE ENGINEER ZIARAT (OLD DDO ZT4084)				
C03	TOTAL MISCELLANEOUS RECEIPTS		5,015,000	2,015,000	10,015,000
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC		5,005,000	2,005,000	10,005,000
C03120	Receipts from Agriculture/Engineering/Machin		5,000,000	2,000,000	10,000,000
C03136	Agriculture other		5,000	5,000	5,000
C038	TOTAL OTHERS		10,000	10,000	10,000
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			5,015,000	2,015,000	10,015,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7157 COOPERATIVES AWARAN OLD DDO AW7016					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>8,000</u>	<u>13,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>1,000</u>	<u>3,000</u>
C03404	Recoveries of overpayments		2,000		
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	8,000	13,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7085 ASSISTANT REGISTRAR BARKHAN OLD DDO BE7018					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7149	COOPERATIVES DERA BUGTI OLD DDO DB7021				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7176 ASSISTANT REGISTRAR GWADAR OLD DDO GR7038					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7083	COOPERATIVES HARNAI OLD DDO HI7023				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7130	DEPUTY REGISTRAR JAFFARABAD OLD DDO JF7032				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7119	COOPERATIVES JHAL MAGSI OLD DDO JH7028				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7130	ASSISTANT REGISTRAR KACHHI OLD DDO KI7025				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7170 ASSISTANT REGISTRAR KALAT OLD DDO KL7032					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7206 ASSISTANT REGISTRAR KHARAN OLD DDO KN7024					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7244	DEPUTY REGISTRAR KHUZDAR OLD DDO KR7050				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7102	COOPERATIVES KOHLU OLD DDO KU7020				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7241	DEPUTY REGISTRAR LORALAI OLD DDO LI7052				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7086 COOPERATIVES MUSA KHAIL OLD DDO MK7027					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7141 ASSISTANT REGISTRAR MASTUNG OLD DDO MU7031					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7130	ASSISTANT REGISTRAR NUSHKI OLD DDO NI7022				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7187	DEPUTY REGISTRAR PISHIN OLD DDO PI7031				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7191	ASSISTANT REGISTRAR PANJGUR OLD DDO PJ7033				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA8002	PROVINCIAL SETUP OLD DDO QA7148				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA8003	DEPUTY REGISTRAR QUETTA OLD DDO QA7396				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7136 ASSISTANT REGISTRAR KILLA ABDULLAH OLD DDO QD7021					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7127	ASSISTANT REGISTRAR KILLA SAIFULLAH OLD DDO QS7024				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7185	DEPUTY REGISTRAR SIBI OLD DDO SI7049				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7087	COOPERATIVES SHERANI OLD DDO SN7028				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7331	DEPUTY REGISTRAR KECH OLD DDO TB7065				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7193 ASSISTANT REGISTRAR LASBELLA OLD DDO UL7039					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>19,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>9,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		7,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			19,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7150	ASSISTANT REGISTRAR ZHOB OLD DDO ZB7024				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000

AGRICULTURE & COOPERATIVE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042107 COOPERATIVES SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7101	ASSISTANT REGISTRAR ZIARAT OLD DDO ZT7020				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>9,000</u>	<u>16,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,		<u>4,000</u>	<u>2,000</u>	<u>6,000</u>
C03404	Recoveries of overpayments		2,000	1,000	3,000
C03406	Other		2,000	1,000	3,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	4,000	5,000
C03805	Rent Rates and Taxes		5,000	3,000	5,000
TOTAL			14,000	9,000	16,000
